

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ABBEVILLE	AIKEN	ALLENDALE	ANDERSON CTY BD		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 1,415,677	\$ 7,587,145	\$ 493,421			
112	PRIMARY PROGRAMS (1-3):	\$ 3,310,907	\$ 24,043,625	\$ 1,242,990			
113	ELEMENTARY PROGRAMS (4-8):	\$ 4,235,674	\$ 32,787,171	\$ 2,494,736			
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 3,035,153	\$ 22,436,785	\$ 1,884,412			
115	VOCATIONAL PROGRAMS:	\$ 913,022	\$ 3,630,429	\$ 436,296			
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 59,777	\$ 2,400,893	\$ 333,719			
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 656,770	\$ 1,041,147	\$ 267,163			
123	ORTHOPEDICALLY HANDICAPPED:		\$ 795,712	\$ 46,642			
124	VISUALLY HANDICAPPED:	\$ 115,092	\$ 205,826	\$ 3,284			
125	HEARING HANDICAPPED:	\$ 167	\$ 548,999				
126	SPEECH HANDICAPPED:	\$ 274,163	\$ 3,626,410	\$ 182,268			
127	LEARNING DISABILITIES:	\$ 893,866	\$ 8,165,630	\$ 281,632			
128	EMOTIONALLY HANDICAPPED:	\$ 20,866	\$ 655,439	\$ 97,431			
129	COMP. EARLY INTERVENING SERVICES		\$ 212,428	\$ 24,223			
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):		\$ 51,834				
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):		\$ 42,349				
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):			\$ 20,020			
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):		\$ 76,987				
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 97,750	\$ 1,495,567	\$ 88,150			
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:		\$ 1,975,202	\$ 165,717			
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 50,267	\$ 1,842,365				
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:		\$ 163,402				
145	HOMEBOUND:	\$ 35,093	\$ 1,032,707	\$ 3,716			
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 451,034		\$ 192,824			
148	GIFTED AND TALENTED-ARTISTIC:						
149	OTHER SPECIAL PROGRAMS:	\$ 90,859	\$ 115,748				
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:		\$ 3,210,012	\$ 39,565			
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:						
172	ELEMENTARY SUMMER SCHOOL:	\$ 1,418	\$ 15,626				
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 38,293				

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ABBEVILLE	AIKEN	ALLENDALE	ANDERSON CTY BD		
174	GIFTED/TALENTED SUMMER SCHOOL:		\$ 91,916				
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 46,491	\$ 300,490	\$ 115,386			
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 56,902	\$ 24,363	\$ 45,004			
182	ADULT SECONDARY:	\$ 49,044	\$ 364,771	\$ 57,665			
183	ADULT ENGLISH LITERACY (ESL)		\$ 41,306	\$ 2,537			
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 62,189	\$ 498,524	\$ 80,596			
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 1,547,435				
*****	TOTAL INSTRUCTION:	\$ 15,872,181	\$ 121,066,536	\$ 8,599,397			
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 42,930	\$ 667,930	\$ 332,068	\$ 141,169		
212	GUIDANCE:	\$ 710,678	\$ 4,220,667	\$ 321,246			
213	HEALTH:	\$ 492,762	\$ 2,499,590	\$ 203,446			
214	PSYCHOLOGICAL:	\$ 159,872	\$ 1,911,021	\$ 123,635	\$ 258,990		
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 137,520				
216	VOCATIONAL PLACEMENT:		\$ 9,497				
217	CAREER SPECIALISTS SERVICES		\$ 1,406,537	\$ 68,100			
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 403,266	\$ 6,563,686	\$ 74,044			
222	LIBRARY MEDIA	\$ 560,589	\$ 3,940,194	\$ 234,454			
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 556,887	\$ 1,351,052	\$ 736,307			
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 54,613	\$ 842,695	\$ 1,561,341			
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 241,809	\$ 1,370,976	\$ 432,968	\$ 22,372		
232	OFFICE OF SUPERINTENDENT:	\$ 320,549	\$ 1,253,948	\$ 256,753	\$ 111,656		
233	SCHOOL ADMINISTRATION:	\$ 1,596,767	\$ 12,203,495	\$ 886,948			
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 27,273	\$ 325,292				
252	FISCAL SERVICES:	\$ 223,244	\$ 845,957	\$ 222,805	\$ 32,194		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 1,349,277	\$ 21,024,158	\$ 122,440			
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 2,447,504	\$ 16,727,846	\$ 1,894,454	\$ 38,911		
255	STUDENT TRANSPORTATION:	\$ 611,963	\$ 4,480,205	\$ 714,833			
256	FOOD SERVICES:	\$ 1,881,483	\$ 10,917,189	\$ 1,309,310	\$ 65,043		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ABBEVILLE	AIKEN	ALLENDALE	ANDERSON CTY BD		
257	INTERNAL SERVICES:	\$ 2,236	\$ 498,886				
258	SECURITY:	\$ 106,898	\$ 832,931	\$ 156,803			
259	INTERNAL AUDITING SERVICES:		\$ 64,869				
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 5,578	\$ 24,050	\$ 71,117			
263	INFORMATION SERVICES:	\$ 13,031	\$ 79,692	\$ 34,243			
264	STAFF SERVICES:	\$ 128,254	\$ 629,909	\$ 112,221	\$ 50,026		
266	DATA PROCESSING SERVICES:	\$ 247,652	\$ 3,634,052	\$ 243,517			
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 257,655	\$ 3,983,492	\$ 350,711			
272	ENTERPRISE ACTIVITIES:		\$ 225,592				
273	TRUST & AGENCY ACTIVITIES:	\$ 957,606	\$ 660,400				
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 10,835,838	\$ 77,439,686	\$ 9,990,613	\$ 720,361		
*****	TOTAL SUPPORT SERVICES:	\$ 13,400,376	\$ 103,333,328	\$ 10,463,764	\$ 720,361		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:	\$ 18,494	\$ 279,018	\$ 108,351			
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:			\$ 5,000			
*****	TOTAL COMMUNITY SERVICES:	\$ 18,494	\$ 279,018	\$ 113,351			
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 1,894	\$ 3,360	\$ 55,201			
412	PAYMENTS TO OTH GOVT UNITS		\$ 44,705		\$ 59,980		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE						
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 2,412,111				

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ABBEVILLE	AIKEN	ALLENDALE	ANDERSON CTY BD		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 1,894	\$ 2,460,176	\$ 55,201	\$ 59,980		
420	TRANSFER OF FUNDS:	\$ 712,644	\$ 5,410,006	\$ 1,045,635	\$ 62,370		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 60,159	\$ 307,252	\$ 72,228			
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 84,147	\$ 419,303				
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 856,950	\$ 6,136,561	\$ 1,117,863	\$ 62,370		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 858,844	\$ 8,596,737	\$ 1,173,064	\$ 122,350		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 2,757,110	\$ 16,632,173	\$ 831,068			
500	INTEREST	\$ 286,785	\$ 1,421,499	\$ 407,854			
500	OTHER OBJECTS	\$ 2,701	\$ 79,977	\$ 7,686			
*****	TOTAL DEBT SERVICE:	\$ 3,046,596	\$ 18,133,649	\$ 1,246,608			
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 27,952,662	\$ 206,162,149	\$ 19,109,273	\$ 780,341		
*****	TOTAL EXPENDITURES	\$ 33,205,485	\$ 251,456,517	\$ 21,596,184	\$ 842,711		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ANDERSON 01	ANDERSON 02	ANDERSON 03	ANDERSON 04		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 2,819,434	\$ 1,120,328	\$ 1,064,945	\$ 1,154,302		
112	PRIMARY PROGRAMS (1-3):	\$ 9,505,186	\$ 3,706,312	\$ 2,354,901	\$ 3,276,165		
113	ELEMENTARY PROGRAMS (4-8):	\$ 12,039,142	\$ 5,553,828	\$ 3,785,777	\$ 5,244,233		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 9,137,286	\$ 3,060,657	\$ 2,084,059	\$ 3,786,825		
115	VOCATIONAL PROGRAMS:	\$ 1,309,173	\$ 953,895	\$ 923,524	\$ 735,720		
117	DRIVER EDUCATION:	\$ 22,405		\$ 9,589	\$ 20,514		
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 637,816	\$ 59,482	\$ 75,914	\$ 227,559		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 373,975	\$ 88,819	\$ 43,652	\$ 159,404		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 248,654	\$ 11,861	\$ 2,458	\$ 37,014		
124	VISUALLY HANDICAPPED:	\$ 51,536	\$ 77,349	\$ 64,288	\$ 273		
125	HEARING HANDICAPPED:	\$ 26,255		\$ 109,991	\$ 3,344		
126	SPEECH HANDICAPPED:	\$ 606,208	\$ 475,988	\$ 260,808	\$ 372,890		
127	LEARNING DISABILITIES:	\$ 2,825,737	\$ 1,618,481	\$ 906,863	\$ 854,244		
128	EMOTIONALLY HANDICAPPED:	\$ 355,237	\$ 45,039	\$ 20,208	\$ 253,325		
129	COMP. EARLY INTERVENING SERVICES	\$ 301,446		\$ 815			
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):			\$ 8,558			
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):			\$ 53,995			
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	\$ 63,637	\$ 12,920	\$ 21,531			
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):				\$ 20,218		
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 175,244	\$ 83,201	\$ 31,041	\$ 83,109		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 648,394	\$ 95,804	\$ 182,910	\$ 435,660		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 420,568	\$ 163,135	\$ 251,634	\$ 121,944		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:	\$ 4,569					
145	HOMEBOUND:	\$ 156,071	\$ 21,091	\$ 41,936	\$ 27,603		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM						
148	GIFTED AND TALENTED-ARTISTIC:	\$ 30,566	\$ 8,089				
149	OTHER SPECIAL PROGRAMS:		\$ 55,704	\$ 24,482	\$ 10,740		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 36,404	\$ 151,876	\$ 207,548	\$ 41,563		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:				\$ 125		
172	ELEMENTARY SUMMER SCHOOL:	\$ 116,124	\$ 13,343		\$ 9,338		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 16,498	\$ 2,833		\$ 16,319		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ANDERSON 01	ANDERSON 02	ANDERSON 03	ANDERSON 04		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 3,274	\$ 359,512	\$ 11,222	\$ 33,676		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:						
182	ADULT SECONDARY:						
183	ADULT ENGLISH LITERACY (ESL)	\$ 4,465					
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 137,101	\$ 82,424	\$ 39,470	\$ 9,694		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 268,062	\$ 681,228	\$ 3,600	\$ 436,380		
****	TOTAL INSTRUCTION:	\$ 42,340,467	\$ 18,503,199	\$ 12,585,719	\$ 17,372,181		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:						
212	GUIDANCE:	\$ 1,549,390	\$ 637,870	\$ 570,893	\$ 866,314		
213	HEALTH:	\$ 830,576	\$ 432,319	\$ 356,535	\$ 429,135		
214	PSYCHOLOGICAL:	\$ 484,231	\$ 88,510	\$ 36,144	\$ 64,436		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 7,479	\$ 14,225		\$ 14,799		
216	VOCATIONAL PLACEMENT:	\$ 90,605					
217	CAREER SPECIALISTS SERVICES	\$ 285,591	\$ 143,669		\$ 131,386		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 831,791	\$ 493,383	\$ 587,263	\$ 355,053		
222	LIBRARY MEDIA	\$ 1,445,304	\$ 704,867	\$ 415,569	\$ 540,269		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 247,779	\$ 378,890	\$ 269,124	\$ 311,147		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 455,337	\$ 273,229	\$ 68,873	\$ 214,483		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 108,576	\$ 96,934	\$ 109,450	\$ 277,219		
232	OFFICE OF SUPERINTENDENT:	\$ 489,956	\$ 298,461	\$ 224,027	\$ 271,964		
233	SCHOOL ADMINISTRATION:	\$ 4,201,261	\$ 1,879,745	\$ 1,232,160	\$ 1,572,508		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 40,214	\$ 92,274	\$ 18,713		
252	FISCAL SERVICES:	\$ 633,837	\$ 331,511	\$ 313,120	\$ 355,985		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 2,038,008	\$ 7,858,315	\$ 892,060	\$ 3,190,993		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 5,413,769	\$ 2,263,809	\$ 1,671,218	\$ 2,941,256		
255	STUDENT TRANSPORTATION:	\$ 1,631,696	\$ 687,319	\$ 823,249	\$ 644,304		
256	FOOD SERVICES:	\$ 3,948,888	\$ 2,640,087	\$ 1,703,174	\$ 1,173,842		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ANDERSON 01	ANDERSON 02	ANDERSON 03	ANDERSON 04		
257	INTERNAL SERVICES:				\$ 52,940		
258	SECURITY:	\$ 403,906	\$ 75,145	\$ 68,063	\$ 185,855		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 138,156		\$ 67,827	\$ 20,476		
263	INFORMATION SERVICES:		\$ 674	\$ 15,344	\$ 8,946		
264	STAFF SERVICES:	\$ 295,062	\$ 247,797	\$ 2,262	\$ 242,682		
266	DATA PROCESSING SERVICES:	\$ 521,659	\$ 364,966	\$ 508,064	\$ 456,233		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 2,512,432	\$ 1,093,647	\$ 713,521	\$ 465,580		
272	ENTERPRISE ACTIVITIES:	\$ 758,815	\$ 35,583	\$ 115,778	\$ 238,757		
273	TRUST & AGENCY ACTIVITIES:	\$ 993,207	\$ 129,694	\$ 66,930	\$ 25,438		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 24,014,849	\$ 12,093,624	\$ 9,134,633	\$ 11,149,945		
*****	TOTAL SUPPORT SERVICES:	\$ 30,317,311	\$ 21,210,863	\$ 10,922,922	\$ 15,070,713		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:				\$ 3,105		
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:	\$ 60,463					
360	WELFARE:			\$ 78			
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 12,649		\$ 20,823	\$ 923		
*****	TOTAL COMMUNITY SERVICES:	\$ 73,112		\$ 20,901	\$ 4,028		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC			\$ 250			
412	PAYMENTS TO OTH GOVT UNITS	\$ 413,788			\$ 85,240		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE	\$ 32,453	\$ 122,596				
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS			\$ 928			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ANDERSON 01	ANDERSON 02	ANDERSON 03	ANDERSON 04		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 446,241	\$ 122,596	\$ 1,178	\$ 85,240		
420	TRANSFER OF FUNDS:	\$ 1,656,905	\$ 4,056,204	\$ 1,037,865	\$ 696,764		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 70,894	\$ 26,537	\$ 36,632	\$ 55,066		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 196,665	\$ 88,326	\$ 74,396			
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT				\$ 3,441,833		
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 1,924,464	\$ 4,171,067	\$ 1,148,893	\$ 4,193,663		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 2,370,705	\$ 4,293,663	\$ 1,150,071	\$ 4,278,903		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 4,774,223	\$ 1,520,000	\$ 1,318,600	\$ 2,904,000		
500	INTEREST	\$ 4,293,983	\$ 946,731	\$ 696,824	\$ 1,365,147		
500	OTHER OBJECTS	\$ 3,563	\$ 1,050	\$ 1,500	\$ 69,134		
****	TOTAL DEBT SERVICE:	\$ 9,071,769	\$ 2,467,781	\$ 2,016,924	\$ 4,338,281		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 71,139,123	\$ 31,978,343	\$ 22,638,660	\$ 29,341,169		
****	TOTAL EXPENDITURES	\$ 84,173,364	\$ 46,475,506	\$ 26,696,537	\$ 41,064,106		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ANDERSON 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG 01		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 4,575,723			\$ 338,505		
112	PRIMARY PROGRAMS (1-3):	\$ 12,793,228			\$ 1,155,647		
113	ELEMENTARY PROGRAMS (4-8):	\$ 21,748,175			\$ 1,964,187		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 11,294,214			\$ 1,837,973		
115	VOCATIONAL PROGRAMS:	\$ 2,130,659		\$ 3,017,161	\$ 615,039		
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 1,630,414			\$ 407,389		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 337,751			\$ 191,809		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 41,521			\$ 30,647		
124	VISUALLY HANDICAPPED:	\$ 207,469			\$ 2,086		
125	HEARING HANDICAPPED:	\$ 139,480			\$ 35,330		
126	SPEECH HANDICAPPED:	\$ 1,315,058			\$ 189,387		
127	LEARNING DISABILITIES:	\$ 4,194,688			\$ 484,572		
128	EMOTIONALLY HANDICAPPED:	\$ 1,348,727					
129	COMP. EARLY INTERVENING SERVICES	\$ 153,775			\$ 3,000		
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):						
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):						
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 303,159			\$ 33,015		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 1,845,040			\$ 522		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 769,862			\$ 74,210		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:						
145	HOMEBOUND:	\$ 92,449			\$ 17,885		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 177,305		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 181			\$ 7,100		
149	OTHER SPECIAL PROGRAMS:		\$ 1,368,559		\$ 493,083		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 239,002			\$ 58,821		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:	\$ 11,692					
172	ELEMENTARY SUMMER SCHOOL:	\$ 37,987			\$ 17,791		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 32,964					

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ANDERSON 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG 01		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 547,797			\$ 6,407		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 296,881		\$ 72,798	\$ 84,964		
182	ADULT SECONDARY:	\$ 113,959		\$ 89,265	\$ 66,368		
183	ADULT ENGLISH LITERACY (ESL)	\$ 45,316		\$ 7,720			
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:	\$ 2,995					
188	PARENTING/FAMILY LITERACY:	\$ 183,904			\$ 196,154		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 326,598					
*****	TOTAL INSTRUCTION:	\$ 66,760,668	\$ 1,368,559	\$ 3,186,944	\$ 8,489,196		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 764,070					
212	GUIDANCE:	\$ 2,120,724		\$ 120,489	\$ 386,035		
213	HEALTH:	\$ 1,111,509	\$ 49,538		\$ 244,214		
214	PSYCHOLOGICAL:	\$ 419,693			\$ 160,602		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 11,577					
216	VOCATIONAL PLACEMENT:	\$ 9,857		\$ 95,534			
217	CAREER SPECIALISTS SERVICES	\$ 498,555					
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 2,556,925	\$ 5,938	\$ 14,546	\$ 172,251		
222	LIBRARY MEDIA	\$ 1,447,297			\$ 269,642		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 1,591,137	\$ 165,392	\$ 328,355	\$ 537,084		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 640,618			\$ 81,523		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 340,656	\$ 91,868	\$ 132,016	\$ 121,732		
232	OFFICE OF SUPERINTENDENT:	\$ 341,028	\$ 40,630		\$ 324,155		
233	SCHOOL ADMINISTRATION:	\$ 6,720,679		\$ 421,344	\$ 606,763		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 68,457					
252	FISCAL SERVICES:	\$ 2,162,888	\$ 15,518	\$ 152,928	\$ 357,990		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 6,486,644	\$ 8,499	\$ 1,947,404	\$ 2,550,126		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 9,836,411	\$ 167,333	\$ 758,424	\$ 1,867,398		
255	STUDENT TRANSPORTATION:	\$ 4,258,620	\$ 89,839		\$ 340,785		
256	FOOD SERVICES:	\$ 6,909,252	\$ 2,880		\$ 1,039,493		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ANDERSON 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG 01		
257	INTERNAL SERVICES:	\$ 75,373					
258	SECURITY:	\$ 509,360			\$ 80,087		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 36,313					
263	INFORMATION SERVICES:	\$ 72,337					
264	STAFF SERVICES:	\$ 552,398	\$ 6,000				
266	DATA PROCESSING SERVICES:	\$ 3,268,826		\$ 101,894	\$ 489,960		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 3,524,030	\$ 10,399	\$ 18,497	\$ 252,565		
272	ENTERPRISE ACTIVITIES:		\$ 8,199		\$ 15,155		
273	TRUST & AGENCY ACTIVITIES:						
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 46,324,560	\$ 634,936	\$ 2,125,530	\$ 7,079,714		
*****	TOTAL SUPPORT SERVICES:	\$ 56,335,234	\$ 662,033	\$ 4,091,431	\$ 9,897,560		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:						
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 1,253					
*****	TOTAL COMMUNITY SERVICES:	\$ 1,253					
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC				\$ 11,065		
412	PAYMENTS TO OTH GOVT UNITS	\$ 207,494			\$ 79,355		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE	\$ 261,118					
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS	\$ 538,009					

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ANDERSON 05	ANDERSON ALT SCHOOL	ANDERSON 1&2 CC	BAMBERG 01		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 1,006,621			\$ 90,420		
420	TRANSFER OF FUNDS:	\$ 3,499,603	\$ 70,968		\$ 685,301		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 322,185			\$ 65,758		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 311,663					
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 4,133,451	\$ 70,968		\$ 751,059		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 5,140,072	\$ 70,968		\$ 841,479		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 318,420			\$ 299,541		
500	INTEREST	\$ 5,378,961			\$ 493,637		
500	OTHER OBJECTS	\$ 590			\$ 5,356		
****	TOTAL DEBT SERVICE:	\$ 5,697,971			\$ 798,534		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 117,617,132	\$ 2,022,093	\$ 5,330,971	\$ 15,927,050		
****	TOTAL EXPENDITURES	\$ 133,935,198	\$ 2,101,560	\$ 7,278,375	\$ 20,026,769		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		BAMBERG 02	BARNWELL 19	BARNWELL 29	BARNWELL 45		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 270,691	\$ 332,325	\$ 283,816	\$ 800,252		
112	PRIMARY PROGRAMS (1-3):	\$ 680,246	\$ 688,344	\$ 758,140	\$ 2,384,357		
113	ELEMENTARY PROGRAMS (4-8):	\$ 1,447,644	\$ 1,247,932	\$ 1,260,940	\$ 3,445,394		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 1,403,321	\$ 1,224,996	\$ 1,055,109	\$ 2,387,552		
115	VOCATIONAL PROGRAMS:	\$ 309,134	\$ 187,739	\$ 283,216	\$ 730,626		
117	DRIVER EDUCATION:				\$ 181,068		
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 186,632	\$ 76,470	\$ 32,096	\$ 569,535		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 19,082	\$ 25,000		\$ 481,275		
123	ORTHOPEDICALLY HANDICAPPED:		\$ 1,945	\$ 49,724	\$ 110,805		
124	VISUALLY HANDICAPPED:						
125	HEARING HANDICAPPED:			\$ 83,589			
126	SPEECH HANDICAPPED:	\$ 1,126	\$ 11,409	\$ 66,941	\$ 361,758		
127	LEARNING DISABILITIES:	\$ 289,158	\$ 279,658	\$ 472,631	\$ 746,141		
128	EMOTIONALLY HANDICAPPED:	\$ 13,406					
129	COMP. EARLY INTERVENING SERVICES			\$ 9,686			
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):				\$ 32,530		
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):				\$ 44,483		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):			\$ 23,236			
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):				\$ 44,483		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:		\$ 104,383	\$ 29,011	\$ 204,588		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:		\$ 21,986	\$ 12,411	\$ 89,206		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:						
145	HOMEBOUND:	\$ 5,550	\$ 1,808	\$ 3,510	\$ 57,276		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 152,463	\$ 183,954	\$ 89,017			
148	GIFTED AND TALENTED-ARTISTIC:				\$ 60,448		
149	OTHER SPECIAL PROGRAMS:	\$ 221,473	\$ 110,758	\$ 80,149	\$ 23,158		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 67,060	\$ 8,630	\$ 85,209			
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:						
172	ELEMENTARY SUMMER SCHOOL:	\$ 17,040	\$ 7,980				
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 3,555	\$ 7,109				

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		BAMBERG 02	BARNWELL 19	BARNWELL 29	BARNWELL 45		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 157,085	\$ 217,062	\$ 32,593			
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:						
182	ADULT SECONDARY:			\$ 5,000			
183	ADULT ENGLISH LITERACY (ESL)						
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:	\$ 5,000					
188	PARENTING/FAMILY LITERACY:	\$ 1,431	\$ 39,094		\$ 94,397		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 3				
****	TOTAL INSTRUCTION:	\$ 5,251,097	\$ 4,778,585	\$ 4,716,024	\$ 12,849,332		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 183,606	\$ 3,750	\$ 1,011	\$ 69,308		
212	GUIDANCE:	\$ 374,144	\$ 205,626	\$ 176,381	\$ 423,306		
213	HEALTH:	\$ 72,859	\$ 203,322	\$ 91,602	\$ 224,160		
214	PSYCHOLOGICAL:	\$ 37,484	\$ 78,180	\$ 71,431	\$ 239,654		
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 19,042		\$ 75,491		
216	VOCATIONAL PLACEMENT:						
217	CAREER SPECIALISTS SERVICES		\$ 42,561	\$ 600	\$ 70,741		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 352,471	\$ 64,087	\$ 114,703	\$ 186,554		
222	LIBRARY MEDIA	\$ 244,122	\$ 189,486	\$ 149,170	\$ 356,381		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 488,652	\$ 253,645	\$ 152,938	\$ 318,695		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 244,328	\$ 256,385	\$ 71,405	\$ 19,026		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 151,903	\$ 92,019	\$ 139,391	\$ 242,192		
232	OFFICE OF SUPERINTENDENT:	\$ 225,533	\$ 235,200	\$ 225,914	\$ 302,312		
233	SCHOOL ADMINISTRATION:	\$ 573,623	\$ 451,310	\$ 611,853	\$ 1,321,304		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 16,167	\$ 12,627	\$ 14,166			
252	FISCAL SERVICES:	\$ 173,501	\$ 158,590	\$ 173,591	\$ 272,679		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 72,343	\$ 842	\$ 48,739	\$ 169,988		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 1,021,238	\$ 769,688	\$ 798,620	\$ 1,789,272		
255	STUDENT TRANSPORTATION:	\$ 234,626	\$ 158,669	\$ 186,016	\$ 701,444		
256	FOOD SERVICES:	\$ 686,809	\$ 675,052	\$ 614,565	\$ 1,469,045		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		BAMBERG 02	BARNWELL 19	BARNWELL 29	BARNWELL 45		
257	INTERNAL SERVICES:						
258	SECURITY:		\$ 48,271	\$ 90,949	\$ 81,376		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:			\$ 10,000			
263	INFORMATION SERVICES:			\$ 6,890			
264	STAFF SERVICES:			\$ 5,165	\$ 141,936		
266	DATA PROCESSING SERVICES:	\$ 31,532	\$ 200,207	\$ 14,004	\$ 385,136		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 172,985	\$ 153,262	\$ 320,848	\$ 680,824		
272	ENTERPRISE ACTIVITIES:		\$ 92,811	\$ 68,232	\$ 15,045		
273	TRUST & AGENCY ACTIVITIES:		\$ 130,740		\$ 11,318		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 5,112,598	\$ 4,117,717	\$ 3,720,365	\$ 8,690,012		
*****	TOTAL SUPPORT SERVICES:	\$ 5,357,926	\$ 4,495,372	\$ 4,158,184	\$ 9,567,187		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:	\$ 850					
330	CIVIC:			\$ 500			
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:						
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 60,043		\$ 5,121			
*****	TOTAL COMMUNITY SERVICES:	\$ 60,893		\$ 5,621			
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 27,207	\$ 8,603	\$ 59,256			
412	PAYMENTS TO OTH GOVT UNITS		\$ 89,776	\$ 401	\$ 5,000		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS			\$ 11,184			
414	MEDICAID PAYMENTS TO SDE						
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS						

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		BAMBERG 02	BARNWELL 19	BARNWELL 29	BARNWELL 45		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 27,207	\$ 98,379	\$ 70,841	\$ 5,000		
420	TRANSFER OF FUNDS:	\$ 999,537	\$ 276,448	\$ 260,241	\$ 1,017,003		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 30,528	\$ 58,815		\$ 28,739		
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 31,419				
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 1,030,065	\$ 366,682	\$ 260,241	\$ 1,045,742		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 1,057,272	\$ 465,061	\$ 331,082	\$ 1,050,742		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 405,000	\$ 438,942	\$ 509,000	\$ 951,000		
500	INTEREST	\$ 50,403	\$ 121,950	\$ 17,361	\$ 109,767		
500	OTHER OBJECTS	\$ 267	\$ 517		\$ 1,000		
****	TOTAL DEBT SERVICE:	\$ 455,670	\$ 561,409	\$ 526,361	\$ 1,061,767		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 10,624,780	\$ 9,371,494	\$ 8,901,931	\$ 22,251,531		
****	TOTAL EXPENDITURES	\$ 12,182,858	\$ 10,300,427	\$ 9,737,272	\$ 24,529,028		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		BARNWELL VOC CEN	BEAUFORT	BEAUFORT-JASPER CEC	BERKELEY		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:		\$ 8,241,994		\$ 8,942,529		
112	PRIMARY PROGRAMS (1-3):		\$ 26,499,520		\$ 29,966,629		
113	ELEMENTARY PROGRAMS (4-8):		\$ 39,679,884		\$ 40,873,587		
114	HIGH SCHOOL PROGRAMS (9-12):		\$ 24,466,525	\$ 745,312	\$ 30,042,405		
115	VOCATIONAL PROGRAMS:	\$ 1,008,359	\$ 4,396,434	\$ 1,460,154	\$ 5,257,007		
117	DRIVER EDUCATION:				\$ 123,815		
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:		\$ 1,776,764	\$ 272,216	\$ 3,186,194		
122	TRAINABLE MENTALLY HANDICAPPED:		\$ 863,029		\$ 1,274,681		
123	ORTHOPEDICALLY HANDICAPPED:		\$ 593,198				
124	VISUALLY HANDICAPPED:		\$ 151,407		\$ 229,176		
125	HEARING HANDICAPPED:		\$ 685,673		\$ 735,867		
126	SPEECH HANDICAPPED:		\$ 1,887,510		\$ 3,002,755		
127	LEARNING DISABILITIES:		\$ 5,374,583		\$ 8,553,842		
128	EMOTIONALLY HANDICAPPED:		\$ 1,502,315		\$ 793,036		
129	COMP. EARLY INTERVENING SERVICES				\$ 417,958		
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):						
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):		\$ 147,424				
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):				\$ 459,566		
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 317,572		\$ 757,728		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:		\$ 3,378,105		\$ 2,405,889		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:		\$ 2,458,848		\$ 426,037		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:				\$ 5,214		
145	HOMEBOUND:		\$ 142,201		\$ 304,140		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 3,543,652		
148	GIFTED AND TALENTED-ARTISTIC:		\$ 106,147		\$ 58,540		
149	OTHER SPECIAL PROGRAMS:		\$ 25,862		\$ 2,167,969		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:		\$ 348,146				
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:				\$ 20,017		
172	ELEMENTARY SUMMER SCHOOL:		\$ 60,153				
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 46,488				

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		BARNWELL VOC CEN	BEAUFORT	BEAUFORT-JASPER CEC	BERKELEY				
174	GIFTED/TALENTED SUMMER SCHOOL:				\$	51,934			
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY		\$	1,289,517		\$	89,756		
180	ADULT/CONTINUING ED PROGRAMS:								
181	ADULT BASIC:		\$	260,046		\$	211,501		
182	ADULT SECONDARY:		\$	175,211		\$	165,144		
183	ADULT ENGLISH LITERACY (ESL)		\$	59,404		\$	12,411		
184	POST SECONDARY:								
185	ADULT VOCATIONAL:								
187	ADULT REMEDIAL:								
188	PARENTING/FAMILY LITERACY:		\$	656,846		\$	1,011,467		
189	EARLY CHILDHOOD PARENTING ACTIVITIES								
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$	385,813		\$	230,398		
*****	TOTAL INSTRUCTION:	\$	1,008,359	\$	125,976,619	\$	2,477,682		
200	SUPPORTING SERVICES:								
210	PUPIL SERVICES:								
211	ATTENDANCE AND SOCIAL WORK:		\$	2,804,594	\$	137,999	\$	1,798,065	
212	GUIDANCE:	\$	83,106	\$	4,665,033	\$	200,219	\$	5,983,901
213	HEALTH:		\$	1,800,428	\$	793	\$	3,522,086	
214	PSYCHOLOGICAL:		\$	940,262		\$	2,142,386		
215	EXCEPTIONAL PROGRAM SERVICES:		\$	190,056		\$	332,593		
216	VOCATIONAL PLACEMENT:				\$	652			
217	CAREER SPECIALISTS SERVICES					\$	651,230		
220	INSTRUCTIONAL STAFF SERVICES:								
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$	6,171	\$	8,992,688	\$	12,164	\$	2,623,338
222	LIBRARY MEDIA		\$	3,557,123		\$	4,399,117		
223	SUPERVISION OF SPECIAL PROGRAMS:		\$	1,329,688	\$	725	\$	2,378,063	
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$	2,842,519	\$	30,844	\$	6,746,731	
230	GENERAL ADMINISTRATION SERVICES:								
231	BOARD OF EDUCATION:	\$	21,747	\$	858,973	\$	90,390	\$	2,129,098
232	OFFICE OF SUPERINTENDENT:		\$	301,242		\$	1,153,308		
233	SCHOOL ADMINISTRATION:	\$	140,071	\$	12,873,694	\$	357,548	\$	16,385,002
250	FINANCE AND OPERATIONS SERVICES:								
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$	293,386		\$	344,995		
252	FISCAL SERVICES:	\$	104,156	\$	1,475,417	\$	234,296	\$	1,564,808
253	FACILITY ACQUISITION/CONSTRUCT:		\$	9,535,878		\$	25,401,782		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$	216,464	\$	22,850,819	\$	467,095	\$	25,605,064
255	STUDENT TRANSPORTATION:		\$	6,063,139		\$	7,258,809		
256	FOOD SERVICES:		\$	9,381,285		\$	16,048,555		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		BARNWELL VOC CEN	BEAUFORT	BEAUFORT-JASPER CEC	BERKELEY		
257	INTERNAL SERVICES:	\$ 15,417			\$ 136,714		
258	SECURITY:	\$ 35,583	\$ 1,174,511	\$ 55,704	\$ 854,916		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:		\$ 99,220		\$ 988,187		
263	INFORMATION SERVICES:		\$ 332,583		\$ 314,692		
264	STAFF SERVICES:		\$ 2,189,195	\$ 49,224	\$ 1,054,360		
266	DATA PROCESSING SERVICES:	\$ 17,633	\$ 4,243,682	\$ 118,246	\$ 5,238,592		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 7,826	\$ 4,095,497	\$ 86,499	\$ 6,293,350		
272	ENTERPRISE ACTIVITIES:	\$ 56,948	\$ 664,308		\$ 30,034		
273	TRUST & AGENCY ACTIVITIES:	\$ 9,158	\$ 11,462		\$ 29,475		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 640,348	\$ 89,259,537	\$ 1,755,899	\$ 109,654,610		
*****	TOTAL SUPPORT SERVICES:	\$ 714,280	\$ 103,566,682	\$ 1,842,398	\$ 141,409,251		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$ 214,286		\$ 2,271,266		
360	WELFARE:				\$ 25,730		
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:		\$ 3,376		\$ 144		
*****	TOTAL COMMUNITY SERVICES:		\$ 217,662		\$ 2,297,140		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC						
412	PAYMENTS TO OTH GOVT UNITS		\$ 203,860		\$ 779,965		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS				\$ 13,106		
414	MEDICAID PAYMENTS TO SDE						
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 4,371,921				

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		BARNWELL VOC CEN	BEAUFORT	BEAUFORT-JASPER CEC	BERKELEY		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 4,575,781		\$ 793,071		
420	TRANSFER OF FUNDS:	\$ 36,183	\$ 15,513,676	\$ 79,049	\$ 28,114,881		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 487,500		\$ 639,282		
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 134,124		\$ 1,097,945		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT				\$ 52,877,593		
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 36,183	\$ 16,135,300	\$ 79,049	\$ 82,729,701		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 36,183	\$ 20,711,081	\$ 79,049	\$ 83,522,772		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL		\$ 37,111,000		\$ 10,405,000		
500	INTEREST		\$ 15,879,845		\$ 22,108,266		
500	OTHER OBJECTS		\$ 34,337		\$ 455,616		
****	TOTAL DEBT SERVICE:		\$ 53,025,182		\$ 32,968,882		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 1,722,639	\$ 224,800,866	\$ 4,320,080	\$ 264,418,524		
****	TOTAL EXPENDITURES	\$ 1,758,822	\$ 303,497,226	\$ 4,399,129	\$ 405,518,889		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CALHOUN	CHARLESTON	CHEROKEE	CHESTER		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 568,526	\$ 17,215,076	\$ 2,901,173	\$ 1,946,929		
112	PRIMARY PROGRAMS (1-3):	\$ 1,225,655	\$ 46,619,594	\$ 7,603,232	\$ 4,597,039		
113	ELEMENTARY PROGRAMS (4-8):	\$ 2,644,397	\$ 71,975,362	\$ 14,795,180	\$ 8,388,410		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 1,418,649	\$ 47,141,670	\$ 9,359,733	\$ 5,867,374		
115	VOCATIONAL PROGRAMS:	\$ 569,168	\$ 11,475,745	\$ 2,053,898	\$ 1,554,247		
117	DRIVER EDUCATION:	\$ 184,079	\$ 2,151,971				
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 333,154	\$ 5,850,393	\$ 405,500	\$ 779,621		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 23,278	\$ 3,553,530	\$ 493,831	\$ 369,024		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 733	\$ 405,013	\$ 208,970	\$ 47,723		
124	VISUALLY HANDICAPPED:	\$ 26,459	\$ 363,845	\$ 109,193	\$ 34,659		
125	HEARING HANDICAPPED:	\$ 12,138	\$ 918,834	\$ 43,788	\$ 14,931		
126	SPEECH HANDICAPPED:	\$ 195,597	\$ 3,128,621	\$ 734,073	\$ 426,604		
127	LEARNING DISABILITIES:	\$ 643,326	\$ 13,554,931	\$ 2,920,373	\$ 1,246,183		
128	EMOTIONALLY HANDICAPPED:	\$ 44,873	\$ 3,681,989	\$ 67,520	\$ 326,232		
129	COMP. EARLY INTERVENING SERVICES		\$ 37,200				
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	\$ 101,079	\$ 2,136,389				
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):						
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):		\$ 16,551		\$ 233,796		
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 529,553	\$ 534,188	\$ 25,323		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 401,549	\$ 11,241,348	\$ 1,780,838	\$ 251,044		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 7,384	\$ 3,049,921	\$ 486,568	\$ 140,239		
142	DISADVANTAGED:			\$ 14,880			
143	ADVANCED PLACEMENT:		\$ 43,160		\$ 8,912		
145	HOMEBOUND:	\$ 27,065	\$ 761,787	\$ 117,495	\$ 65,317		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 483,618		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 6,822	\$ 136,553		\$ 10,398		
149	OTHER SPECIAL PROGRAMS:	\$ 416,637	\$ 74,767	\$ 9,262			
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 114,441	\$ 1,672,510	\$ 252,462	\$ 106,554		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:		\$ 262,098				
172	ELEMENTARY SUMMER SCHOOL:		\$ 130,198	\$ 5,319	\$ 28,739		
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 460,338	\$ 1,351	\$ 9,848		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CALHOUN	CHARLESTON	CHEROKEE	CHESTER		
174	GIFTED/TALENTED SUMMER SCHOOL:		\$ 229,045		\$ 338		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 5,994	\$ 2,426,648	\$ 302,803	\$ 70,926		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 36,491	\$ 477,066	\$ 148,891			
182	ADULT SECONDARY:		\$ 602,964	\$ 241,371	\$ 69,464		
183	ADULT ENGLISH LITERACY (ESL)		\$ 56,269	\$ 62,922			
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:		\$ 1,925,811	\$ 157,890	\$ 87,133		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 22,749	\$ 4,099,778	\$ 209,369	\$ 195,497		
*****	TOTAL INSTRUCTION:	\$ 9,030,243	\$ 258,406,528	\$ 46,022,073	\$ 27,386,122		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 215,491	\$ 1,869,498	\$ 441,993	\$ 91,812		
212	GUIDANCE:	\$ 466,329	\$ 13,108,510	\$ 2,464,572	\$ 1,068,169		
213	HEALTH:	\$ 367,344	\$ 7,152,648	\$ 1,107,258	\$ 545,608		
214	PSYCHOLOGICAL:	\$ 68,904	\$ 2,961,508	\$ 409,345	\$ 268,196		
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 117,114	\$ 525,047	\$ 14,492		
216	VOCATIONAL PLACEMENT:						
217	CAREER SPECIALISTS SERVICES	\$ 81,496	\$ 61,177		\$ 48,855		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 536,940	\$ 14,886,712	\$ 1,577,021	\$ 732,583		
222	LIBRARY MEDIA	\$ 365,787	\$ 5,316,175	\$ 1,590,549	\$ 760,466		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 323,916	\$ 5,746,473	\$ 939,713	\$ 653,690		
224	IMPRVMNT OF INSTR-INSEV TRAIN:		\$ 4,473,801	\$ 80,945	\$ 259,274		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 321,268	\$ 3,184,099	\$ 429,257	\$ 699,724		
232	OFFICE OF SUPERINTENDENT:	\$ 292,849	\$ 2,057,812	\$ 479,221	\$ 299,964		
233	SCHOOL ADMINISTRATION:	\$ 685,902	\$ 30,100,631	\$ 5,377,007	\$ 3,597,190		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 43,595	\$ 2,072,330	\$ 3,825	\$ 137,130		
252	FISCAL SERVICES:	\$ 354,521	\$ 3,951,924	\$ 406,544	\$ 451,167		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 902,458	\$ 136,270,337	\$ 1,743,044	\$ 2,581,891		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 1,939,174	\$ 50,222,011	\$ 7,359,617	\$ 5,070,935		
255	STUDENT TRANSPORTATION:	\$ 566,235	\$ 13,727,541	\$ 1,802,817	\$ 1,279,222		
256	FOOD SERVICES:	\$ 1,138,564	\$ 20,713,997	\$ 5,827,822	\$ 2,551,031		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CALHOUN	CHARLESTON	CHEROKEE	CHESTER		
257	INTERNAL SERVICES:	\$ 122,664	\$ 1,507,860	\$ 571,383	\$ 292,552		
258	SECURITY:	\$ 80,077	\$ 2,370,577	\$ 340,243	\$ 536,858		
259	INTERNAL AUDITING SERVICES:		\$ 351,966				
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:		\$ 1,457,086				
263	INFORMATION SERVICES:		\$ 908,211	\$ 49,316	\$ 56,801		
264	STAFF SERVICES:	\$ 242,669	\$ 3,812,164	\$ 367,470	\$ 297,835		
266	DATA PROCESSING SERVICES:	\$ 245,236	\$ 3,789,959	\$ 1,038,938	\$ 2,095,383		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 269,151	\$ 4,393,402	\$ 800,110	\$ 1,753,198		
272	ENTERPRISE ACTIVITIES:	\$ 807	\$ 3,426,660	\$ 100,024	\$ 3,917		
273	TRUST & AGENCY ACTIVITIES:	\$ 61,234	\$ 1,006,188	\$ 1,046,973			
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 8,458,961	\$ 195,921,784	\$ 33,189,903	\$ 21,808,937		
*****	TOTAL SUPPORT SERVICES:	\$ 9,692,611	\$ 341,018,371	\$ 36,880,054	\$ 26,147,943		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:		\$ 171,454				
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$ 5,802,231				
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 3,717	\$ 1,831,978		\$ 148,224		
*****	TOTAL COMMUNITY SERVICES:	\$ 3,717	\$ 7,805,663		\$ 148,224		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 42,046	\$ 611,473	\$ 153,755	\$ 22,634		
412	PAYMENTS TO OTH GOVT UNITS	\$ 8,317	\$ 141,895	\$ 28,525	\$ 8,286		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE						
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 30,341,250	\$ 75,000	\$ 2,178,776		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CALHOUN	CHARLESTON	CHEROKEE	CHESTER		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 50,363	\$ 31,094,618	\$ 257,280	\$ 2,209,696		
420	TRANSFER OF FUNDS:	\$ 2,804,427	\$ 68,714,850	\$ 8,140,031	\$ 2,426,496		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 19,754	\$ 1,815,814	\$ 93,172	\$ 106,914		
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 1,953,597	\$ 440,834	\$ 283,620		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 543,239,504	\$ 14,412,600			
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 2,824,181	\$ 615,723,765	\$ 23,086,637	\$ 2,817,030		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 2,874,544	\$ 646,818,383	\$ 23,343,917	\$ 5,026,726		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 3,370,000	\$ 106,758,892	\$ 8,478,807	\$ 11,733,246		
500	INTEREST	\$ 1,428,605	\$ 30,126,567	\$ 2,682,516	\$ 692,139		
500	OTHER OBJECTS	\$ 4,257	\$ 1,969,427	\$ 138,856	\$ 130,187		
****	TOTAL DEBT SERVICE:	\$ 4,802,862	\$ 138,854,886	\$ 11,300,179	\$ 12,555,572		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 18,052,680	\$ 502,271,446	\$ 81,416,363	\$ 53,310,094		
****	TOTAL EXPENDITURES	\$ 26,582,181	\$ 1,393,120,434	\$ 117,546,223	\$ 71,264,587		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CHESTERFIELD	CLARENDON 01	CLARENDON 02	CLARENDON 03		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 2,455,724	\$ 254,826	\$ 945,153	\$ 414,873		
112	PRIMARY PROGRAMS (1-3):	\$ 6,713,139	\$ 1,101,117	\$ 2,226,571	\$ 1,125,498		
113	ELEMENTARY PROGRAMS (4-8):	\$ 10,307,737	\$ 1,081,295	\$ 3,811,763	\$ 1,546,058		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 7,746,202	\$ 2,300,751	\$ 2,394,313	\$ 1,406,768		
115	VOCATIONAL PROGRAMS:	\$ 2,639,675	\$ 269,762	\$ 1,040,600	\$ 352,517		
117	DRIVER EDUCATION:	\$ 156,306		\$ 38,375			
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 617,997	\$ 428,039	\$ 320,450	\$ 185,065		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 644,143	\$ 21,786	\$ 196,554	\$ 1,114		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 68,981		\$ 94,339	\$ 1,573		
124	VISUALLY HANDICAPPED:		\$ 2,292	\$ 4,957	\$ 12,990		
125	HEARING HANDICAPPED:	\$ 92,769		\$ 40	\$ 2,468		
126	SPEECH HANDICAPPED:	\$ 552,683	\$ 102,747	\$ 371,769	\$ 71,882		
127	LEARNING DISABILITIES:	\$ 2,605,986	\$ 75,519	\$ 924,284	\$ 242,464		
128	EMOTIONALLY HANDICAPPED:	\$ 137,187	\$ 23,389	\$ 97,285	\$ 21,005		
129	COMP. EARLY INTERVENING SERVICES	\$ 71,126	\$ 73	\$ 44,406	\$ 3,162		
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):						
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):						
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	\$ 14,957					
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 260,538		\$ 110,693	\$ 4,042		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 287,994		\$ 110,400	\$ 52,777		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 230,731	\$ 9,518	\$ 105,818	\$ 35,829		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:			\$ 1,623			
145	HOMEBOUND:	\$ 66,469	\$ 17,074	\$ 94,011	\$ 14,627		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 375,702	\$ 226,663	\$ 345,461	\$ 136,291		
148	GIFTED AND TALENTED-ARTISTIC:						
149	OTHER SPECIAL PROGRAMS:	\$ 156,527		\$ 135,564			
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 301,780		\$ 189,689	\$ 165,440		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:	\$ 21,416					
172	ELEMENTARY SUMMER SCHOOL:	\$ 60,702					
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 30,490	\$ 7,361				

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CHESTERFIELD	CLARENDON 01	CLARENDON 02	CLARENDON 03		
174	GIFTED/TALENTED SUMMER SCHOOL:	\$ 34,377					
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 4,286	\$ 119,378	\$ 118,397	\$ 72,470		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 101,195					
182	ADULT SECONDARY:	\$ 30,152					
183	ADULT ENGLISH LITERACY (ESL)	\$ 6,752					
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 270,634	\$ 125,619	\$ 141,878			
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 49,996	\$ 172	\$ 868,616	\$ 51,023		
****	TOTAL INSTRUCTION:	\$ 37,114,353	\$ 6,167,381	\$ 14,733,009	\$ 5,919,936		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 56,627	\$ 150,900	\$ 55,731			
212	GUIDANCE:	\$ 1,143,366	\$ 362,488	\$ 461,147	\$ 203,493		
213	HEALTH:	\$ 979,851	\$ 83,510	\$ 245,056	\$ 100,024		
214	PSYCHOLOGICAL:	\$ 503,421	\$ 43,853	\$ 133,891	\$ 21,775		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 12,374					
216	VOCATIONAL PLACEMENT:	\$ 28,492		\$ 202,493			
217	CAREER SPECIALISTS SERVICES	\$ 322,166		\$ 4,000	\$ 40,748		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 1,016,040	\$ 17,187	\$ 555,046			
222	LIBRARY MEDIA	\$ 1,251,832	\$ 118,500	\$ 467,048	\$ 225,472		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 824,489	\$ 542,612	\$ 497,936	\$ 66,350		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 1,033,359	\$ 535,838	\$ 141,978	\$ 53,552		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 108,319	\$ 135,731	\$ 142,485	\$ 92,087		
232	OFFICE OF SUPERINTENDENT:	\$ 355,062	\$ 231,161	\$ 242,311	\$ 172,033		
233	SCHOOL ADMINISTRATION:	\$ 3,996,064	\$ 505,543	\$ 1,523,784	\$ 569,179		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 33,011	\$ 3,403	\$ 5,699	\$ 6,368		
252	FISCAL SERVICES:	\$ 617,535	\$ 184,496	\$ 224,343	\$ 169,770		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 276,216	\$ 534,355	\$ 484,178	\$ 532,181		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 6,365,625	\$ 1,158,391	\$ 1,952,900	\$ 959,441		
255	STUDENT TRANSPORTATION:	\$ 1,644,471	\$ 225,649	\$ 464,736	\$ 154,070		
256	FOOD SERVICES:	\$ 4,485,045	\$ 735,981	\$ 1,869,613	\$ 687,909		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CHESTERFIELD	CLARENDON 01	CLARENDON 02	CLARENDON 03		
257	INTERNAL SERVICES:						
258	SECURITY:	\$ 235,895	\$ 50,485	\$ 82,081	\$ 61,067		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:						
263	INFORMATION SERVICES:	\$ 14,249		\$ 1,310			
264	STAFF SERVICES:	\$ 262,031	\$ 32,466	\$ 191,957	\$ 1,318		
266	DATA PROCESSING SERVICES:	\$ 1,072,204	\$ 196,963	\$ 218,489	\$ 147,508		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 2,702,321	\$ 152,468	\$ 191,305	\$ 362,481		
272	ENTERPRISE ACTIVITIES:				\$ 71,309		
273	TRUST & AGENCY ACTIVITIES:				\$ 65,086		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 26,361,528	\$ 5,315,157	\$ 9,684,034	\$ 3,732,164		
*****	TOTAL SUPPORT SERVICES:	\$ 29,340,065	\$ 6,001,980	\$ 10,359,517	\$ 4,763,221		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:			\$ 16,114			
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$ 18,801		\$ 5,207		
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 497,604	\$ 1,613				
*****	TOTAL COMMUNITY SERVICES:	\$ 497,604	\$ 20,414	\$ 16,114	\$ 5,207		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 82,950	\$ 39,694				
412	PAYMENTS TO OTH GOVT UNITS	\$ 49,181		\$ 155,968	\$ 35,835		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE	\$ 81,927			\$ 7,809		
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS			\$ 313,333			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CHESTERFIELD	CLARENDON 01	CLARENDON 02	CLARENDON 03		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 214,058	\$ 39,694	\$ 469,301	\$ 43,644		
420	TRANSFER OF FUNDS:	\$ 1,787,692	\$ 1,077,296	\$ 1,018,461	\$ 331,253		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 106,683	\$ 110,270	\$ 97,493	\$ 16,614		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 184,018	\$ 90,140	\$ 111,670	\$ 47,390		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT	\$ 1,632,299					
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 3,710,692	\$ 1,277,706	\$ 1,227,624	\$ 395,257		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 3,924,750	\$ 1,317,400	\$ 1,696,925	\$ 438,901		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 3,846,000	\$ 1,657,259	\$ 1,110,000	\$ 457,000		
500	INTEREST	\$ 3,024,681	\$ 535,829	\$ 152,458	\$ 170,316		
500	OTHER OBJECTS	\$ 80,579	\$ 10,984	\$ 254	\$ 6,036		
****	TOTAL DEBT SERVICE:	\$ 6,951,260	\$ 2,204,072	\$ 1,262,712	\$ 633,352		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 66,889,864	\$ 11,700,999	\$ 25,093,763	\$ 10,199,827		
****	TOTAL EXPENDITURES	\$ 77,828,032	\$ 15,717,132	\$ 28,068,277	\$ 11,760,617		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		F.E. DUBOSE CC	COLLETON	DARLINGTON	DILLON CTY BD		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:		\$ 1,945,566	\$ 2,667,709			
112	PRIMARY PROGRAMS (1-3):		\$ 4,120,222	\$ 8,758,109			
113	ELEMENTARY PROGRAMS (4-8):		\$ 7,702,173	\$ 14,369,555			
114	HIGH SCHOOL PROGRAMS (9-12):		\$ 5,602,179	\$ 11,430,424			
115	VOCATIONAL PROGRAMS:	\$ 604,336	\$ 947,256	\$ 2,086,625			
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:		\$ 1,267,987	\$ 1,618,161			
122	TRAINABLE MENTALLY HANDICAPPED:		\$ 550,720	\$ 1,250,419			
123	ORTHOPEDICALLY HANDICAPPED:		\$ 472,357				
124	VISUALLY HANDICAPPED:		\$ 70,532				
125	HEARING HANDICAPPED:		\$ 243,148	\$ 906,880			
126	SPEECH HANDICAPPED:		\$ 784,453	\$ 920,959			
127	LEARNING DISABILITIES:		\$ 2,280,958	\$ 2,916,096			
128	EMOTIONALLY HANDICAPPED:		\$ 318,648	\$ 175,968			
129	COMP. EARLY INTERVENING SERVICES		\$ 359,741				
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):			\$ 91,003			
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):		\$ 9,759	\$ 72,753			
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):						
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):		\$ 185,835				
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 263,916	\$ 289,548			
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:		\$ 1,122,275	\$ 635,053			
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:		\$ 140,274	\$ 257,103			
142	DISADVANTAGED:			\$ 4,085			
143	ADVANCED PLACEMENT:			\$ 9,745			
145	HOMEBOUND:		\$ 116,158	\$ 192,094			
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM						
148	GIFTED AND TALENTED-ARTISTIC:						
149	OTHER SPECIAL PROGRAMS:		\$ 255,176	\$ 84,064			
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:		\$ 305,568	\$ 401,130			
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:						
172	ELEMENTARY SUMMER SCHOOL:		\$ 307	\$ 51,790			
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 14,056	\$ 10,174			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		F.E. DUBOSE CC	COLLETON	DARLINGTON	DILLON CTY BD		
174	GIFTED/TALENTED SUMMER SCHOOL:			\$ 18,983			
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY		\$ 88,703	\$ 341,033			
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 149,194	\$ 313,053	\$ 247,575			
182	ADULT SECONDARY:	\$ 56,077	\$ 16,364	\$ 102,632			
183	ADULT ENGLISH LITERACY (ESL)	\$ 2,200	\$ 52,571				
184	POST SECONDARY:						
185	ADULT VOCATIONAL:	\$ 11,948					
187	ADULT REMEDIAL:		\$ 19,907				
188	PARENTING/FAMILY LITERACY:		\$ 129,198	\$ 247,890			
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 84,174	\$ 122,845			
****	TOTAL INSTRUCTION:	\$ 823,755	\$ 29,783,234	\$ 50,280,405			
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 35,977	\$ 416,892	\$ 399,211	\$ 58,005		
212	GUIDANCE:	\$ 55,509	\$ 852,772	\$ 2,306,841			
213	HEALTH:		\$ 718,970	\$ 597,212			
214	PSYCHOLOGICAL:		\$ 655,255	\$ 1,140,655			
215	EXCEPTIONAL PROGRAM SERVICES:			\$ 61,051			
216	VOCATIONAL PLACEMENT:						
217	CAREER SPECIALISTS SERVICES		\$ 351,880	\$ 238,945			
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 966,207	\$ 3,091,326			
222	LIBRARY MEDIA		\$ 775,194	\$ 1,406,043			
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 166,403	\$ 759,003	\$ 1,026,156			
224	IMPRVMNT OF INSTR-INSEV TRAIN:		\$ 222,683	\$ 396,714			
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 1,500	\$ 152,678	\$ 225,103	\$ 348,603		
232	OFFICE OF SUPERINTENDENT:		\$ 517,726	\$ 316,883	\$ 184,817		
233	SCHOOL ADMINISTRATION:	\$ 112,966	\$ 3,529,115	\$ 6,473,831			
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 37,936	\$ 1,033			
252	FISCAL SERVICES:	\$ 36,521	\$ 488,487	\$ 878,187			
253	FACILITY ACQUISITION/CONSTRUCT:		\$ 1,334,520	\$ 2,503,937	\$ 12,725,325		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 193,874	\$ 6,469,126	\$ 9,169,217			
255	STUDENT TRANSPORTATION:	\$ 647	\$ 1,859,761	\$ 2,925,852			
256	FOOD SERVICES:		\$ 3,656,834	\$ 6,495,813			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		F.E. DUBOSE CC	COLLETON	DARLINGTON	DILLON CTY BD		
257	INTERNAL SERVICES:			\$ 96,099			
258	SECURITY:		\$ 335,026	\$ 536,929			
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:			\$ 23,176			
263	INFORMATION SERVICES:			\$ 192,975			
264	STAFF SERVICES:		\$ 234,796	\$ 444,119			
266	DATA PROCESSING SERVICES:		\$ 725,824	\$ 2,060,832			
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:		\$ 1,190,123	\$ 503,937			
272	ENTERPRISE ACTIVITIES:	\$ 26,491					
273	TRUST & AGENCY ACTIVITIES:		\$ 45,551	\$ 2,572,606			
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 603,397	\$ 23,726,165	\$ 40,504,203	\$ 591,425		
*****	TOTAL SUPPORT SERVICES:	\$ 629,888	\$ 26,296,359	\$ 46,084,683	\$ 13,316,750		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:						
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:		\$ 221,822	\$ 32,537			
*****	TOTAL COMMUNITY SERVICES:		\$ 221,822	\$ 32,537			
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 257,764	\$ 368,117			
412	PAYMENTS TO OTH GOVT UNITS			\$ 2,634,297	\$ 888,331		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE						
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS			\$ 199,951			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		F.E. DUBOSE CC	COLLETON	DARLINGTON	DILLON CTY BD		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 257,764	\$ 3,202,365	\$ 888,331		
420	TRANSFER OF FUNDS:		\$ 13,633,109	\$ 1,889,264			
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 64,285	\$ 263,888			
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 374,731	\$ 287,341			
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:		\$ 14,072,125	\$ 2,440,493			
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 14,329,889	\$ 5,642,858	\$ 888,331		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL		\$ 6,850,293	\$ 6,521,906	\$ 35,945,000		
500	INTEREST		\$ 4,504,514	\$ 2,011,037	\$ 1,271,651		
500	OTHER OBJECTS		\$ 57,179	\$ 50,444	\$ 87,527		
****	TOTAL DEBT SERVICE:		\$ 11,411,986	\$ 8,583,387	\$ 37,304,178		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 1,453,643	\$ 55,224,659	\$ 97,096,053	\$ 1,573,192		
****	TOTAL EXPENDITURES	\$ 1,453,643	\$ 82,043,290	\$ 110,623,870	\$ 51,602,695		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		DILLON 03	DILLON 04	DILLON ATC	DORCHESTER 02		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 390,449	\$ 1,226,980		\$ 6,765,631		
112	PRIMARY PROGRAMS (1-3):	\$ 1,331,388	\$ 3,347,980		\$ 31,075,670		
113	ELEMENTARY PROGRAMS (4-8):	\$ 1,587,509	\$ 4,804,498		\$ 32,269,218		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 1,462,741	\$ 3,645,731		\$ 25,645,375		
115	VOCATIONAL PROGRAMS:	\$ 241,665	\$ 316,677	\$ 821,152	\$ 889,424		
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:		\$ 770,944		\$ 3,086,007		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 280,194	\$ 485,726		\$ 1,906,500		
123	ORTHOPEDICALLY HANDICAPPED:				\$ 175,569		
124	VISUALLY HANDICAPPED:		\$ 83,050		\$ 97,664		
125	HEARING HANDICAPPED:		\$ 80,369		\$ 191,687		
126	SPEECH HANDICAPPED:	\$ 134,427	\$ 106,257		\$ 2,267,475		
127	LEARNING DISABILITIES:	\$ 223,180	\$ 365,055		\$ 4,241,663		
128	EMOTIONALLY HANDICAPPED:		\$ 11,816		\$ 1,251,665		
129	COMP. EARLY INTERVENING SERVICES				\$ 436,063		
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):				\$ 33,482		
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):				\$ 246,152		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):						
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):				\$ 72,769		
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 96,932		\$ 147,804		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 163,120			\$ 1,392,915		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 49,319	\$ 70,157		\$ 493,900		
142	DISADVANTAGED:			\$ 22,799			
143	ADVANCED PLACEMENT:		\$ 126,399		\$ 44,643		
145	HOMEBOUND:	\$ 2,339	\$ 53,222		\$ 635,224		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 220,102	\$ 794,630				
148	GIFTED AND TALENTED-ARTISTIC:	\$ 919			\$ 121,958		
149	OTHER SPECIAL PROGRAMS:	\$ 27,852	\$ 52,215		\$ 121,227		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:		\$ 95,560		\$ 684,294		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:				\$ 20,381		
172	ELEMENTARY SUMMER SCHOOL:	\$ 39,037			\$ 70,563		
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 8,644		\$ 47,429		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		DILLON 03	DILLON 04	DILLON ATC	DORCHESTER 02		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY		\$ 27,543	\$ 155,862	\$ 521,775		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:		\$ 24,497		\$ 521,049		
182	ADULT SECONDARY:		\$ 41,935		\$ 192,309		
183	ADULT ENGLISH LITERACY (ESL)		\$ 20,531		\$ 52,237		
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 6,387	\$ 15,533		\$ 444,540		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:				\$ 1,553,994		
*****	TOTAL INSTRUCTION:	\$ 6,160,628	\$ 16,672,881	\$ 999,813	\$ 117,718,256		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:		\$ 186,671		\$ 59,561		
212	GUIDANCE:	\$ 180,459	\$ 994,323	\$ 73,035	\$ 4,583,610		
213	HEALTH:	\$ 241,793	\$ 439,442		\$ 1,534,467		
214	PSYCHOLOGICAL:	\$ 154,353	\$ 145,873		\$ 2,478,168		
215	EXCEPTIONAL PROGRAM SERVICES:						
216	VOCATIONAL PLACEMENT:			\$ 53,460			
217	CAREER SPECIALISTS SERVICES	\$ 34,324	\$ 61,234	\$ 5,005			
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 107,007	\$ 899,701	\$ 15,853	\$ 6,077,376		
222	LIBRARY MEDIA	\$ 208,692	\$ 664,031		\$ 2,468,024		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 301,446	\$ 723,477		\$ 1,811,811		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 252,946	\$ 361,992	\$ 16,826	\$ 1,235,705		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 251,202	\$ 490,013	\$ 14,337	\$ 296,882		
232	OFFICE OF SUPERINTENDENT:	\$ 247,997	\$ 282,570		\$ 1,090,364		
233	SCHOOL ADMINISTRATION:	\$ 769,810	\$ 2,056,060	\$ 337,867	\$ 11,264,990		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 3,215		\$ 36,377		
252	FISCAL SERVICES:	\$ 94,731	\$ 452,288		\$ 1,020,831		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 1,000,966	\$ 213,791		\$ 3,615,751		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 862,351	\$ 3,371,206	\$ 293,418	\$ 17,921,284		
255	STUDENT TRANSPORTATION:	\$ 308,610	\$ 810,454	\$ 3,992	\$ 5,109,481		
256	FOOD SERVICES:	\$ 856,568	\$ 2,999,443		\$ 9,726,585		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		DILLON 03	DILLON 04	DILLON ATC	DORCHESTER 02		
257	INTERNAL SERVICES:	\$ 26,808					
258	SECURITY:	\$ 54,837	\$ 170,071		\$ 1,177,738		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 2,922					
263	INFORMATION SERVICES:				\$ 215,011		
264	STAFF SERVICES:		\$ 247,705	\$ 746	\$ 818,753		
266	DATA PROCESSING SERVICES:	\$ 386,649	\$ 797,145		\$ 2,740,207		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 245,414	\$ 1,264,712	\$ 31,521	\$ 3,219,712		
272	ENTERPRISE ACTIVITIES:	\$ 169,289					
273	TRUST & AGENCY ACTIVITIES:	\$ 116,192			\$ 21,373		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 5,343,505	\$ 16,156,914	\$ 814,539	\$ 71,667,225		
*****	TOTAL SUPPORT SERVICES:	\$ 6,875,366	\$ 17,635,417	\$ 846,060	\$ 78,524,061		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$ 1,447		\$ 2,148,800		
360	WELFARE:		\$ 1,680				
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 2,691			\$ 22,269		
*****	TOTAL COMMUNITY SERVICES:	\$ 2,691	\$ 3,127		\$ 2,171,069		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 6,909			\$ 156,337		
412	PAYMENTS TO OTH GOVT UNITS	\$ 20,380	\$ 509,608				
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE	\$ 42,252					
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS						

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		DILLON 03	DILLON 04	DILLON ATC	DORCHESTER 02		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 69,541	\$ 509,608		\$ 156,337		
420	TRANSFER OF FUNDS:	\$ 1,258,962	\$ 1,280,019	\$ 32,045	\$ 23,234,250		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 126,768				
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 60,207	\$ 155,472		\$ 541,705		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT				\$ 121,706,372		
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 1,319,169	\$ 1,562,259	\$ 32,045	\$ 145,482,327		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 1,388,710	\$ 2,071,867	\$ 32,045	\$ 145,638,664		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 198,759	\$ 185,668		\$ 5,761,151		
500	INTEREST	\$ 5,382	\$ 24,219		\$ 9,142,215		
500	OTHER OBJECTS				\$ 927,657		
****	TOTAL DEBT SERVICE:	\$ 204,141	\$ 209,887		\$ 15,831,023		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 12,107,260	\$ 34,607,242	\$ 1,845,873	\$ 194,997,122		
****	TOTAL EXPENDITURES	\$ 14,631,536	\$ 36,593,179	\$ 1,877,918	\$ 359,926,223		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		DORCHESTER 04	DORCHESTER CAR SCH	EDGEFIELD	FAIRFIELD		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 811,712		\$ 1,449,506	\$ 1,003,083		
112	PRIMARY PROGRAMS (1-3):	\$ 3,102,353		\$ 3,648,901	\$ 2,667,320		
113	ELEMENTARY PROGRAMS (4-8):	\$ 4,332,661		\$ 6,405,216	\$ 6,290,979		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 2,596,739	\$ 254,618	\$ 2,951,994	\$ 3,613,973		
115	VOCATIONAL PROGRAMS:	\$ 170,025	\$ 1,703,322	\$ 950,606	\$ 1,347,537		
117	DRIVER EDUCATION:			\$ 494			
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 626,477		\$ 482,800	\$ 390,900		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 336,279		\$ 149,634	\$ 261,057		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 114,301		\$ 32,934	\$ 191,398		
124	VISUALLY HANDICAPPED:	\$ 20,466		\$ 5,380	\$ 101,818		
125	HEARING HANDICAPPED:	\$ 45,246		\$ 10,625	\$ 104,670		
126	SPEECH HANDICAPPED:	\$ 312,366		\$ 348,973	\$ 437,198		
127	LEARNING DISABILITIES:	\$ 503,520		\$ 1,478,963	\$ 890,017		
128	EMOTIONALLY HANDICAPPED:	\$ 86		\$ 257,430	\$ 238,350		
129	COMP. EARLY INTERVENING SERVICES			\$ 111,374	\$ 159,757		
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	\$ 157,746			\$ 21,848		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	\$ 142					
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 46,096		\$ 318,759	\$ 73,893		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 437,047		\$ 340,880	\$ 1,324,033		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:			\$ 72,082	\$ 169,470		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:						
145	HOMEBOUND:	\$ 28,204		\$ 37,887	\$ 54,720		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM			\$ 648,489			
148	GIFTED AND TALENTED-ARTISTIC:			\$ 24,739	\$ 41,371		
149	OTHER SPECIAL PROGRAMS:	\$ 650,003		\$ 86,011	\$ 783,973		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 101,132		\$ 28,803	\$ 150,402		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:	\$ 1,043					
172	ELEMENTARY SUMMER SCHOOL:	\$ 3,497			\$ 104,448		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 512			\$ 10,834		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		DORCHESTER 04	DORCHESTER CAR SCH	EDGEFIELD	FAIRFIELD		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 109,654			\$ 154,301		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:			\$ 42,548	\$ 203,215		
182	ADULT SECONDARY:			\$ 60,220	\$ 72,055		
183	ADULT ENGLISH LITERACY (ESL)			\$ 3,997			
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:				\$ 12,960		
188	PARENTING/FAMILY LITERACY:	\$ 160,958		\$ 75,552	\$ 232,087		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 79,393			\$ 2,826		
*****	TOTAL INSTRUCTION:	\$ 14,747,658	\$ 1,957,940	\$ 20,024,797	\$ 21,110,493		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 78,341		\$ 47,597	\$ 865,065		
212	GUIDANCE:	\$ 480,316	\$ 231,568	\$ 593,267	\$ 848,801		
213	HEALTH:	\$ 314,991	\$ 2,520	\$ 464,806	\$ 545,239		
214	PSYCHOLOGICAL:	\$ 165,613		\$ 80,976	\$ 20,588		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 2,187		\$ 4,129			
216	VOCATIONAL PLACEMENT:		\$ 12,419		\$ 2,853		
217	CAREER SPECIALISTS SERVICES	\$ 83,507		\$ 162,993	\$ 132,064		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 360,540	\$ 1,331	\$ 1,225,547	\$ 1,065,366		
222	LIBRARY MEDIA	\$ 489,157		\$ 540,983	\$ 637,579		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 494,833		\$ 661,085	\$ 515,405		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 581,997		\$ 78,327	\$ 617,400		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 269,444	\$ 41,626	\$ 148,105	\$ 465,009		
232	OFFICE OF SUPERINTENDENT:	\$ 214,015	\$ 571,978	\$ 288,241	\$ 387,573		
233	SCHOOL ADMINISTRATION:	\$ 1,878,207		\$ 2,417,424	\$ 2,384,474		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 11,184		\$ 205,442	\$ 76,471		
252	FISCAL SERVICES:	\$ 437,444	\$ 222,460	\$ 350,042	\$ 723,713		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 1,495,401		\$ 2,391,154	\$ 330,720		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 3,080,030	\$ 1,145,440	\$ 3,772,968	\$ 3,791,031		
255	STUDENT TRANSPORTATION:	\$ 1,193,617		\$ 977,878	\$ 1,699,438		
256	FOOD SERVICES:	\$ 1,831,161		\$ 2,100,901	\$ 2,502,995		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		DORCHESTER 04	DORCHESTER CAR SCH	EDGEFIELD	FAIRFIELD		
257	INTERNAL SERVICES:	\$ 39,013					
258	SECURITY:	\$ 168,142	\$ 103,299	\$ 173,539	\$ 270,212		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:						
263	INFORMATION SERVICES:	\$ 9,280	\$ 23,695	\$ 35,402	\$ 108,604		
264	STAFF SERVICES:	\$ 285,050	\$ 13,252	\$ 130,163	\$ 304,930		
266	DATA PROCESSING SERVICES:	\$ 601,335	\$ 166,795	\$ 486,429	\$ 644,759		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 956,173	\$ 195,987	\$ 208,341	\$ 1,210,400		
272	ENTERPRISE ACTIVITIES:	\$ 60,517			\$ 8,975		
273	TRUST & AGENCY ACTIVITIES:	\$ 1,804		\$ 1,739,400	\$ 6,066		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 13,069,404	\$ 2,536,383	\$ 14,946,244	\$ 18,609,569		
*****	TOTAL SUPPORT SERVICES:	\$ 15,583,299	\$ 2,732,370	\$ 19,285,139	\$ 20,165,730		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:						
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 895	\$ 5,902	\$ 9,402	\$ 86,228		
*****	TOTAL COMMUNITY SERVICES:	\$ 895	\$ 5,902	\$ 9,402	\$ 86,228		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC			\$ 87,003			
412	PAYMENTS TO OTH GOVT UNITS	\$ 25,000		\$ 148,550	\$ 560,615		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE	\$ 56,195			\$ 74,096		
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS						

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		DORCHESTER 04	DORCHESTER CAR SCH	EDGEFIELD	FAIRFIELD		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 81,195		\$ 235,553	\$ 634,711		
420	TRANSFER OF FUNDS:	\$ 806,705		\$ 1,570,526	\$ 2,408,867		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 84,882		\$ 40,103	\$ 19,354		
432	TRANSFER FOOD SERV FUND INDIRECT COST						
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 891,587		\$ 1,610,629	\$ 2,428,221		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 972,782		\$ 1,846,182	\$ 3,062,932		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 1,444,223		\$ 1,719,958	\$ 69,566		
500	INTEREST	\$ 362,874		\$ 339,770	\$ 40,133		
500	OTHER OBJECTS	\$ 8,181		\$ 3,622	\$ 8,350		
****	TOTAL DEBT SERVICE:	\$ 1,815,278		\$ 2,063,350	\$ 118,049		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 28,917,646	\$ 4,696,212	\$ 37,163,737	\$ 41,666,442		
****	TOTAL EXPENDITURES	\$ 33,119,912	\$ 4,696,212	\$ 43,228,870	\$ 44,543,432		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		FLORENCE 01	FLORENCE 02	FLORENCE 03	FLORENCE 04		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 5,079,065	\$ 395,069	\$ 1,149,485	\$ 204,418		
112	PRIMARY PROGRAMS (1-3):	\$ 14,457,769	\$ 930,697	\$ 3,182,280	\$ 777,825		
113	ELEMENTARY PROGRAMS (4-8):	\$ 23,819,294	\$ 1,430,212	\$ 5,276,820	\$ 1,257,836		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 14,746,632	\$ 1,266,911	\$ 3,199,852	\$ 1,013,260		
115	VOCATIONAL PROGRAMS:	\$ 3,152,857	\$ 278,393	\$ 584,719	\$ 109,867		
117	DRIVER EDUCATION:	\$ 1,977,484		\$ 9,176			
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 2,076,560	\$ 578,794	\$ 542,848	\$ 35,643		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 1,294,226		\$ 340,873			
123	ORTHOPEDICALLY HANDICAPPED:	\$ 1,084,020		\$ 212,677	\$ 56,890		
124	VISUALLY HANDICAPPED:	\$ 422,574		\$ 96,678	\$ 84,030		
125	HEARING HANDICAPPED:	\$ 304,855					
126	SPEECH HANDICAPPED:	\$ 7,379	\$ 160,912	\$ 437,773	\$ 73,694		
127	LEARNING DISABILITIES:	\$ 6,710,968	\$ 185,497	\$ 1,136,008	\$ 245,975		
128	EMOTIONALLY HANDICAPPED:	\$ 1,243,247		\$ 4,335			
129	COMP. EARLY INTERVENING SERVICES			\$ 99,043			
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	\$ 49,763	\$ 280				
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):			\$ 30,653			
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):				\$ 10,601		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 861,804			\$ 85,211		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):			\$ 97,542			
139	EARLY CHILDHOOD PROGRAMS:	\$ 138,015		\$ 35	\$ 17,671		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 495,048	\$ 12,936	\$ 25,567			
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:	\$ 9,727		\$ 1,173			
145	HOMEBOUND:	\$ 957,245	\$ 10,130	\$ 62,747	\$ 1,958		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 1,402,217	\$ 229,831	\$ 695,952	\$ 151,885		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 20,354		\$ 2,112	\$ 10,497		
149	OTHER SPECIAL PROGRAMS:	\$ 679,611		\$ 28,680	\$ 38,552		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 2,376,951		\$ 168,115	\$ 98,360		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:	\$ 29,998	\$ 13,508	\$ 35,030			
172	ELEMENTARY SUMMER SCHOOL:	\$ 121,318		\$ 216,171			
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 65,913		\$ 92,365			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		FLORENCE 01	FLORENCE 02	FLORENCE 03	FLORENCE 04		
174	GIFTED/TALENTED SUMMER SCHOOL:	\$ 19,488					
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 410,485	\$ 28,526	\$ 180,455	\$ 12,276		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 299,099		\$ 30,373	\$ 22,087		
182	ADULT SECONDARY:	\$ 131,534		\$ 123,034			
183	ADULT ENGLISH LITERACY (ESL)	\$ 22,759					
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:			\$ 46,075			
188	PARENTING/FAMILY LITERACY:	\$ 208,146		\$ 321,760	\$ 77,158		
189	EARLY CHILDHOOD PARENTING ACTIVITIES	\$ 3,139			\$ 3,298		
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 29,360	\$ 44,931	\$ 78,909	\$ 5,741		
****	TOTAL INSTRUCTION:	\$ 84,708,904	\$ 5,566,627	\$ 18,509,315	\$ 4,394,733		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 151,873		\$ 421,241	\$ 41,495		
212	GUIDANCE:	\$ 2,753,922	\$ 75,160	\$ 760,937	\$ 142,767		
213	HEALTH:	\$ 1,840,941	\$ 103,557	\$ 538,033	\$ 40,681		
214	PSYCHOLOGICAL:	\$ 3,496,263	\$ 54,441	\$ 385,190	\$ 242		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 2,989,985	\$ 129,581	\$ 41,089			
216	VOCATIONAL PLACEMENT:						
217	CAREER SPECIALISTS SERVICES	\$ 646,118	\$ 81,496	\$ 150,677			
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 1,806,612	\$ 159,755	\$ 1,089,339	\$ 9,353		
222	LIBRARY MEDIA	\$ 2,550,525	\$ 154,630	\$ 487,851	\$ 80,637		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 4,056,707	\$ 128,637	\$ 684,373	\$ 397,296		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 649,806	\$ 7,458	\$ 454,194	\$ 93,295		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 268,012	\$ 94,188	\$ 94,534	\$ 79,891		
232	OFFICE OF SUPERINTENDENT:	\$ 245,616	\$ 181,541	\$ 572,518	\$ 195,718		
233	SCHOOL ADMINISTRATION:	\$ 8,150,374	\$ 617,536	\$ 2,194,429	\$ 219,597		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 405,880		\$ 44,493			
252	FISCAL SERVICES:	\$ 2,472,205	\$ 22,692	\$ 357,822	\$ 183,845		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 29,129,786	\$ 145,612	\$ 1,407,260			
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 9,163,219	\$ 845,892	\$ 2,996,063	\$ 794,023		
255	STUDENT TRANSPORTATION:	\$ 3,536,297	\$ 110,502	\$ 552,723	\$ 239,417		
256	FOOD SERVICES:	\$ 8,147,313	\$ 658,757	\$ 3,004,059	\$ 494,686		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		FLORENCE 01	FLORENCE 02	FLORENCE 03	FLORENCE 04		
257	INTERNAL SERVICES:	\$ 35,237					
258	SECURITY:	\$ 704,457	\$ 41,124	\$ 154,442	\$ 39,992		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 236,863		\$ 125,330	\$ 148		
263	INFORMATION SERVICES:	\$ 200,003	\$ 6,822	\$ 71,257			
264	STAFF SERVICES:	\$ 634,102	\$ 843	\$ 158,830	\$ 1,355		
266	DATA PROCESSING SERVICES:	\$ 2,106,371	\$ 3,074	\$ 375,319	\$ 77,733		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 3,589,090	\$ 157,116	\$ 705,088	\$ 115,765		
272	ENTERPRISE ACTIVITIES:		\$ 60,057	\$ 102,762			
273	TRUST & AGENCY ACTIVITIES:	\$ 1,800	\$ 51,763	\$ 191,824	\$ 18,948		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 57,248,701	\$ 3,477,686	\$ 15,714,743	\$ 3,132,171		
*****	TOTAL SUPPORT SERVICES:	\$ 89,969,377	\$ 3,892,234	\$ 18,121,677	\$ 3,266,884		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:	\$ 759,468					
360	WELFARE:				\$ 750		
370	NONPUBLIC SCHL STUDENT SERVICES:	\$ 5,647					
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 318,675		\$ 246,835	\$ 3,000		
*****	TOTAL COMMUNITY SERVICES:	\$ 1,083,790		\$ 246,835	\$ 3,750		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 140,134		\$ 2,342	\$ 26,193		
412	PAYMENTS TO OTH GOVT UNITS	\$ 1,600		\$ 143,633			
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS	\$ 900					
414	MEDICAID PAYMENTS TO SDE	\$ 474,836					
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS	\$ 470,744					

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		FLORENCE 01	FLORENCE 02	FLORENCE 03	FLORENCE 04		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 1,088,214		\$ 145,975	\$ 26,193		
420	TRANSFER OF FUNDS:	\$ 12,647,999	\$ 228,174	\$ 716,219	\$ 169,282		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 508,142		\$ 48,330			
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 314,280	\$ 12,321	\$ 138,087	\$ 83,747		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 13,470,421	\$ 240,495	\$ 902,636	\$ 253,029		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 14,558,635	\$ 240,495	\$ 1,048,611	\$ 279,222		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 31,582,459	\$ 570,000	\$ 649,586	\$ 829,821		
500	INTEREST	\$ 1,120,875	\$ 110,945	\$ 94,025	\$ 131,370		
500	OTHER OBJECTS	\$ 250	\$ 1,025	\$ 25,306			
****	TOTAL DEBT SERVICE:	\$ 32,703,584	\$ 681,970	\$ 768,917	\$ 961,191		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 147,720,499	\$ 9,313,249	\$ 35,616,542	\$ 7,691,560		
****	TOTAL EXPENDITURES	\$ 223,024,290	\$ 10,381,326	\$ 38,695,355	\$ 8,905,780		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		FLORENCE 05	GEORGETOWN	GREENVILLE	GREENWOOD 50		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 408,137	\$ 3,502,369	\$ 23,875,755	\$ 2,524,297		
112	PRIMARY PROGRAMS (1-3):	\$ 1,592,469	\$ 10,258,428	\$ 69,438,023	\$ 8,309,713		
113	ELEMENTARY PROGRAMS (4-8):	\$ 1,788,924	\$ 16,125,358	\$ 92,138,795	\$ 12,089,497		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 1,609,861	\$ 10,560,447	\$ 65,006,168	\$ 7,052,967		
115	VOCATIONAL PROGRAMS:	\$ 229,650	\$ 2,327,860	\$ 11,031,019	\$ 1,170,130		
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 231,663	\$ 373,170	\$ 5,852,498	\$ 165,886		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 271,085	\$ 835,229	\$ 5,274,498	\$ 776,050		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 48,877	\$ 139,808	\$ 1,422,019	\$ 90,481		
124	VISUALLY HANDICAPPED:		\$ 157,640	\$ 311,350	\$ 5,601		
125	HEARING HANDICAPPED:	\$ 14,475	\$ 258,561	\$ 1,274,345	\$ 77,518		
126	SPEECH HANDICAPPED:	\$ 214,006	\$ 742,463	\$ 6,578,543	\$ 442,499		
127	LEARNING DISABILITIES:	\$ 380,186	\$ 3,748,502	\$ 21,374,938	\$ 4,072,066		
128	EMOTIONALLY HANDICAPPED:		\$ 365,492	\$ 2,936,661	\$ 13,740		
129	COMP. EARLY INTERVENING SERVICES		\$ 15,921	\$ 223,242			
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):			\$ 54,807			
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):		\$ 304,937	\$ 374,851	\$ 188,724		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):			\$ 112,450	\$ 210,265		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 396,790	\$ 4,888,203	\$ 344,992		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 18,664	\$ 1,275,978	\$ 8,053,694	\$ 892,831		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 36,887	\$ 957,044	\$ 4,095,683	\$ 381,461		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:	\$ 30,422	\$ 49,892	\$ 70,683			
145	HOMEBOUND:	\$ 16,417	\$ 131,332	\$ 1,312,318	\$ 128,522		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 197,247					
148	GIFTED AND TALENTED-ARTISTIC:	\$ 4,310		\$ 388,412	\$ 3,078		
149	OTHER SPECIAL PROGRAMS:		\$ 7,052	\$ 4,293,698	\$ 40,509		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 14,208	\$ 577,788	\$ 663,422	\$ 595,619		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:			\$ 20,294	\$ 74,451		
172	ELEMENTARY SUMMER SCHOOL:			\$ 280,251	\$ 37,410		
173	HIGH SCHOOL SUMMER SCHOOL:			\$ 76,771	\$ 4,409		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		FLORENCE 05	GEORGETOWN	GREENVILLE	GREENWOOD 50		
174	GIFTED/TALENTED SUMMER SCHOOL:		\$ 47,503				
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 6,388	\$ 173,648	\$ 788,565	\$ 483,359		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:		\$ 126,650	\$ 74,137	\$ 23,350		
182	ADULT SECONDARY:		\$ 96,649	\$ 401,907	\$ 183,321		
183	ADULT ENGLISH LITERACY (ESL)		\$ 2,598	\$ 214,864	\$ 5,406		
184	POST SECONDARY:		\$ 49,146				
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:				\$ 10,000		
188	PARENTING/FAMILY LITERACY:	\$ 26,912	\$ 279,390	\$ 701,343	\$ 10,356		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 196,253	\$ 541,212	\$ 1,596,964			
****	TOTAL INSTRUCTION:	\$ 7,337,041	\$ 54,428,857	\$ 335,201,171	\$ 40,408,508		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 994	\$ 301,063	\$ 2,949,904	\$ 347,373		
212	GUIDANCE:	\$ 438,158	\$ 2,454,462	\$ 14,110,075	\$ 1,848,970		
213	HEALTH:	\$ 304,424	\$ 1,238,428	\$ 6,935,592	\$ 1,264,273		
214	PSYCHOLOGICAL:	\$ 224,837	\$ 985,474	\$ 3,069,537	\$ 611,751		
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 37,038	\$ 321,429	\$ 124,818		
216	VOCATIONAL PLACEMENT:		\$ 7,689				
217	CAREER SPECIALISTS SERVICES	\$ 81,496	\$ 46,452	\$ 782,205			
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 165,972	\$ 2,657,607	\$ 15,315,746	\$ 2,832,173		
222	LIBRARY MEDIA	\$ 221,076	\$ 2,149,156	\$ 10,403,884	\$ 1,251,609		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 108,731	\$ 1,405,957	\$ 5,474,043	\$ 1,358,575		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 16,528	\$ 744,368	\$ 2,907,150	\$ 551,380		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 38,350	\$ 388,127	\$ 346,194	\$ 351,361		
232	OFFICE OF SUPERINTENDENT:	\$ 208,543	\$ 327,936	\$ 1,377,729	\$ 347,762		
233	SCHOOL ADMINISTRATION:	\$ 792,238	\$ 7,255,990	\$ 39,851,330	\$ 4,936,468		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 3,914	\$ 38,628	\$ 1,518,230	\$ 222,502		
252	FISCAL SERVICES:	\$ 228,841	\$ 1,496,124	\$ 5,192,323	\$ 799,432		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 204,376	\$ 9,773,479	\$ 40,980,362	\$ 2,658,256		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 1,031,978	\$ 9,511,094	\$ 55,341,709	\$ 8,281,748		
255	STUDENT TRANSPORTATION:	\$ 317,067	\$ 2,329,885	\$ 16,011,927	\$ 1,840,589		
256	FOOD SERVICES:	\$ 850,573	\$ 4,933,376	\$ 37,819,287	\$ 4,963,083		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		FLORENCE 05	GEORGETOWN	GREENVILLE	GREENWOOD 50		
257	INTERNAL SERVICES:			\$ 1,390,098	\$ 49,662		
258	SECURITY:	\$ 65,315	\$ 1,020,209	\$ 3,024,646	\$ 292,380		
259	INTERNAL AUDITING SERVICES:			\$ 352,592	\$ 74,812		
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:		\$ 211,432	\$ 1,433,810	\$ 43,971		
263	INFORMATION SERVICES:		\$ 186,408	\$ 777,359	\$ 66,797		
264	STAFF SERVICES:		\$ 725,223	\$ 1,659,039	\$ 508,641		
266	DATA PROCESSING SERVICES:	\$ 658	\$ 1,061,376	\$ 7,457,910	\$ 483,489		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 421,189	\$ 1,767,368	\$ 11,995,446	\$ 834,407		
272	ENTERPRISE ACTIVITIES:	\$ 31,398	\$ 26,024	\$ 8,942,213			
273	TRUST & AGENCY ACTIVITIES:	\$ 217,798	\$ 715,533	\$ 4,314,014	\$ 2,266,862		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 5,099,693	\$ 41,513,502	\$ 235,823,748	\$ 33,453,619		
*****	TOTAL SUPPORT SERVICES:	\$ 5,974,454	\$ 53,795,906	\$ 302,055,783	\$ 39,213,144		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:			\$ 61,274			
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$ 6,972	\$ 886			
360	WELFARE:				\$ 7,600		
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 4,452	\$ 120,052	\$ 1,200,879			
*****	TOTAL COMMUNITY SERVICES:	\$ 4,452	\$ 127,024	\$ 1,263,039	\$ 7,600		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 195,174	\$ 240,400	\$ 657,571	\$ 15,573		
412	PAYMENTS TO OTH GOVT UNITS	\$ 67,327		\$ 127,660	\$ 1,323,219		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE				\$ 110,329		
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 1,205,288	\$ 18,007,392			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		FLORENCE 05	GEORGETOWN	GREENVILLE	GREENWOOD 50		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 262,501	\$ 1,445,688	\$ 18,792,623	\$ 1,449,121		
420	TRANSFER OF FUNDS:	\$ 322,218	\$ 1,604,412	\$ 98,874,877	\$ 12,707,793		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 58,677	\$ 219,824	\$ 3,133,199	\$ 167,763		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 50,840	\$ 250,006		\$ 266,762		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT			\$ 118,542,306			
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 431,735	\$ 2,074,242	\$ 220,550,382	\$ 13,142,318		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 694,236	\$ 3,519,930	\$ 239,343,005	\$ 14,591,439		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 390,000	\$ 12,768,606	\$ 86,695,986	\$ 13,258,694		
500	INTEREST	\$ 77,018	\$ 4,385,371	\$ 49,038,315	\$ 6,704,542		
500	OTHER OBJECTS	\$ 1,000	\$ 3,100	\$ 20,320,451			
*****	TOTAL DEBT SERVICE:	\$ 468,018	\$ 17,157,077	\$ 156,054,752	\$ 19,963,236		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 13,374,072	\$ 100,091,999	\$ 616,332,254	\$ 78,420,117		
*****	TOTAL EXPENDITURES	\$ 14,478,201	\$ 129,096,797	\$ 1,033,917,750	\$ 114,183,927		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		GREENWOOD 51	GREENWOOD 52	GREENWOOD VOC FAC	HAMPTON 01		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 319,742	\$ 628,973		\$ 935,345		
112	PRIMARY PROGRAMS (1-3):	\$ 1,000,065	\$ 1,487,261		\$ 2,645,388		
113	ELEMENTARY PROGRAMS (4-8):	\$ 1,251,499	\$ 2,397,455		\$ 3,967,000		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 1,200,965	\$ 1,957,790		\$ 2,574,642		
115	VOCATIONAL PROGRAMS:	\$ 360,176	\$ 231,054	\$ 1,167,946	\$ 767,717		
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 90,470	\$ 884		\$ 156,093		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 12,263	\$ 71,111		\$ 102,768		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 8,907			\$ 250,697		
124	VISUALLY HANDICAPPED:	\$ 2,686					
125	HEARING HANDICAPPED:	\$ 18,881	\$ 2,585		\$ 38,087		
126	SPEECH HANDICAPPED:	\$ 74,795	\$ 81,506		\$ 230,186		
127	LEARNING DISABILITIES:	\$ 425,759	\$ 484,677		\$ 519,772		
128	EMOTIONALLY HANDICAPPED:				\$ 19,931		
129	COMP. EARLY INTERVENING SERVICES	\$ 39,351	\$ 41,141				
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):		\$ 19,948				
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):		\$ 20,534		\$ 86,031		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):		\$ 35,122				
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):		\$ 16,137		\$ 9,859		
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 98,020	\$ 88,972		\$ 65,026		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 186,791	\$ 127,970		\$ 85,598		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 18,386	\$ 143,005		\$ 10,091		
142	DISADVANTAGED:		\$ 237,368				
143	ADVANCED PLACEMENT:		\$ 54,823		\$ 275		
145	HOMEBOUND:	\$ 12,300	\$ 23,707		\$ 26,641		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 411,418		
148	GIFTED AND TALENTED-ARTISTIC:		\$ 4,703		\$ 17,487		
149	OTHER SPECIAL PROGRAMS:	\$ 2,459	\$ 71,492		\$ 2,290		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 1,576			\$ 75,625		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:						
172	ELEMENTARY SUMMER SCHOOL:				\$ 6,421		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 3,561			\$ 8,841		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		GREENWOOD 51	GREENWOOD 52	GREENWOOD VOC FAC	HAMPTON 01		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY		\$ 198		\$ 49,203		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:				\$ 72,840		
182	ADULT SECONDARY:	\$ 23,373					
183	ADULT ENGLISH LITERACY (ESL)				\$ 4,746		
184	POST SECONDARY:		\$ 34,920				
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 1,467	\$ 72,095		\$ 57,239		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 3,525	\$ 6,216		\$ 99,762		
****	TOTAL INSTRUCTION:	\$ 5,157,017	\$ 8,341,647	\$ 1,167,946	\$ 13,297,019		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 43,890	\$ 220		\$ 104,616		
212	GUIDANCE:	\$ 280,096	\$ 529,425	\$ 83,203	\$ 857,683		
213	HEALTH:	\$ 114,447	\$ 177,535		\$ 314,542		
214	PSYCHOLOGICAL:	\$ 38,400	\$ 76,986		\$ 57,103		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 61,707					
216	VOCATIONAL PLACEMENT:	\$ 2,100			\$ 51,539		
217	CAREER SPECIALISTS SERVICES				\$ 82,723		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 139,207	\$ 313,173	\$ 127,708	\$ 175,523		
222	LIBRARY MEDIA	\$ 170,486	\$ 345,720		\$ 492,645		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 208,363	\$ 127,259		\$ 550,601		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 26,127	\$ 78,693	\$ 23,007	\$ 1,562,054		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 105,251	\$ 75,172	\$ 13,250	\$ 88,420		
232	OFFICE OF SUPERINTENDENT:	\$ 204,641	\$ 176,931		\$ 293,953		
233	SCHOOL ADMINISTRATION:	\$ 568,712	\$ 1,088,498	\$ 267,875	\$ 1,664,136		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 332		\$ 108,114		
252	FISCAL SERVICES:	\$ 146,470	\$ 216,576		\$ 332,937		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 35	\$ 2,872,148	\$ 840,226	\$ 6,904,086		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 935,192	\$ 1,521,182	\$ 234,363	\$ 1,924,954		
255	STUDENT TRANSPORTATION:	\$ 133,035	\$ 271,915		\$ 475,621		
256	FOOD SERVICES:	\$ 731,094	\$ 920,860		\$ 1,680,868		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		GREENWOOD 51	GREENWOOD 52	GREENWOOD VOC FAC	HAMPTON 01		
257	INTERNAL SERVICES:						
258	SECURITY:	\$ 49,190	\$ 13,408		\$ 89,485		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 6,102					
263	INFORMATION SERVICES:	\$ 709					
264	STAFF SERVICES:						
266	DATA PROCESSING SERVICES:	\$ 243,795	\$ 114,479	\$ 7,615			
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 367,144	\$ 341,096		\$ 795,084		
272	ENTERPRISE ACTIVITIES:	\$ 443					
273	TRUST & AGENCY ACTIVITIES:	\$ 37,526	\$ 495,819	\$ 92,818			
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 4,209,014	\$ 6,048,364	\$ 757,021	\$ 10,907,517		
*****	TOTAL SUPPORT SERVICES:	\$ 4,614,162	\$ 9,757,427	\$ 1,690,065	\$ 18,606,687		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:						
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 176					
*****	TOTAL COMMUNITY SERVICES:	\$ 176					
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 1,141				
412	PAYMENTS TO OTH GOVT UNITS	\$ 22,643	\$ 54,660		\$ 6,045		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE				\$ 65,072		
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS						

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		GREENWOOD 51	GREENWOOD 52	GREENWOOD VOC FAC	HAMPTON 01		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 22,643	\$ 55,801		\$ 71,117		
420	TRANSFER OF FUNDS:	\$ 221,722	\$ 1,279,832	\$ 41,030	\$ 970,728		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST				\$ 19,066		
432	TRANSFER FOOD SERV FUND INDIRECT COST				\$ 49,052		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 221,722	\$ 1,279,832	\$ 41,030	\$ 1,038,846		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 244,365	\$ 1,335,633	\$ 41,030	\$ 1,109,963		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 100,000	\$ 890,000		\$ 904,416		
500	INTEREST	\$ 7,700	\$ 899,117		\$ 1,058,770		
500	OTHER OBJECTS	\$ 591	\$ 7,040		\$ 8,625		
****	TOTAL DEBT SERVICE:	\$ 108,291	\$ 1,796,157		\$ 1,971,811		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 9,794,463	\$ 15,282,727	\$ 2,017,785	\$ 25,070,737		
****	TOTAL EXPENDITURES	\$ 10,124,511	\$ 21,230,864	\$ 2,899,041	\$ 34,985,480		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		HAMPTON 02	HORRY	JASPER	KERSHAW		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 285,041	\$ 13,099,107	\$ 1,028,707	\$ 3,788,950		
112	PRIMARY PROGRAMS (1-3):	\$ 652,828	\$ 45,702,015	\$ 2,503,968	\$ 9,375,598		
113	ELEMENTARY PROGRAMS (4-8):	\$ 1,428,545	\$ 60,794,290	\$ 6,266,614	\$ 16,153,681		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 1,252,735	\$ 42,208,253	\$ 2,862,821	\$ 11,784,463		
115	VOCATIONAL PROGRAMS:	\$ 282,104	\$ 5,675,406	\$ 610,439	\$ 2,185,422		
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 451,482	\$ 375,891	\$ 267,113	\$ 887,915		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 52,142	\$ 4,294,174	\$ 188,866	\$ 635,175		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 337	\$ 1,215,372	\$ 3,543	\$ 1,033,516		
124	VISUALLY HANDICAPPED:		\$ 466,480	\$ 471	\$ 60,469		
125	HEARING HANDICAPPED:	\$ 21,088	\$ 869,716	\$ 57,781	\$ 234,097		
126	SPEECH HANDICAPPED:	\$ 135,323	\$ 3,913,891	\$ 208,241	\$ 915,522		
127	LEARNING DISABILITIES:	\$ 286,246	\$ 25,875,540	\$ 1,301,603	\$ 2,993,462		
128	EMOTIONALLY HANDICAPPED:		\$ 2,038,660	\$ 97,981	\$ 446,182		
129	COMP. EARLY INTERVENING SERVICES		\$ 3,406,032				
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	\$ 24,435			\$ 176,579		
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):						
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):				\$ 79,734		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 2,824,712	\$ 170,475	\$ 50,308		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:		\$ 5,851,209		\$ 413,034		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 8,944	\$ 8,278,473	\$ 66,625	\$ 932,471		
142	DISADVANTAGED:		\$ 144				
143	ADVANCED PLACEMENT:		\$ 528,416	\$ 194			
145	HOMEBOUND:	\$ 11,348	\$ 765,425	\$ 50,126	\$ 126,976		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 202,092		\$ 818,566			
148	GIFTED AND TALENTED-ARTISTIC:		\$ 40	\$ 830			
149	OTHER SPECIAL PROGRAMS:	\$ 109,310	\$ 8,051,786	\$ 24,643	\$ 37,913		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 16,778	\$ 2,727,000	\$ 107,919	\$ 583,302		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:	\$ 12,970		\$ 5,076			
172	ELEMENTARY SUMMER SCHOOL:	\$ 45,502	\$ 158,516				
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 20,775		\$ 16,573		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		HAMPTON 02	HORRY	JASPER	KERSHAW		
174	GIFTED/TALENTED SUMMER SCHOOL:		\$ 219,358	\$ 1,965			
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 264,417	\$ 502,490	\$ 275,347	\$ 43,392		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:		\$ 517,953		\$ 8,362		
182	ADULT SECONDARY:		\$ 484,193		\$ 126,467		
183	ADULT ENGLISH LITERACY (ESL)		\$ 144,540		\$ 10,946		
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:		\$ 24,655				
188	PARENTING/FAMILY LITERACY:	\$ 101,765	\$ 968,708	\$ 180,660	\$ 62,880		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 207,257		\$ 464,431		
****	TOTAL INSTRUCTION:	\$ 5,645,432	\$ 242,210,477	\$ 17,100,574	\$ 53,627,820		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 164,283	\$ 3,113,635	\$ 692,123	\$ 170,738		
212	GUIDANCE:	\$ 187,495	\$ 7,629,193	\$ 770,891	\$ 2,308,677		
213	HEALTH:	\$ 201,952	\$ 3,634,733	\$ 316,668	\$ 1,030,294		
214	PSYCHOLOGICAL:	\$ 88,610	\$ 2,730,264	\$ 99,361	\$ 536,817		
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 260,404				
216	VOCATIONAL PLACEMENT:		\$ 32,747		\$ 424		
217	CAREER SPECIALISTS SERVICES	\$ 91,358	\$ 1,151,678		\$ 380		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 746,593	\$ 5,323,769	\$ 843,067	\$ 975,789		
222	LIBRARY MEDIA	\$ 235,626	\$ 6,182,667	\$ 473,931	\$ 1,623,700		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 681,589	\$ 2,454,658	\$ 1,027,371	\$ 2,464,100		
224	IMPRVMNT OF INSTR-INSEVR TRAIN:	\$ 364,217	\$ 4,370,572	\$ 180,941	\$ 284,403		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 317,878	\$ 573,699	\$ 438,244	\$ 252,244		
232	OFFICE OF SUPERINTENDENT:	\$ 262,888	\$ 748,857	\$ 548,950	\$ 969,987		
233	SCHOOL ADMINISTRATION:	\$ 649,435	\$ 22,971,267	\$ 1,393,020	\$ 6,321,105		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 15,399	\$ 318,242	\$ 59,378	\$ 22,108		
252	FISCAL SERVICES:	\$ 372,395	\$ 1,895,009	\$ 463,419	\$ 613,635		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 2,734,378	\$ 29,384,247	\$ 239,409	\$ 2,609,327		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 1,439,846	\$ 35,506,505	\$ 3,383,368	\$ 7,658,634		
255	STUDENT TRANSPORTATION:	\$ 396,606	\$ 15,422,041	\$ 1,036,652	\$ 2,426,303		
256	FOOD SERVICES:	\$ 835,959	\$ 21,688,340	\$ 2,141,581	\$ 5,105,680		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		HAMPTON 02	HORRY	JASPER	KERSHAW		
257	INTERNAL SERVICES:	\$ 72,196	\$ 740,831		\$ 251,515		
258	SECURITY:	\$ 179,582	\$ 2,496,210	\$ 89,263			
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:		\$ 757,978	\$ 1,152	\$ 7,913		
263	INFORMATION SERVICES:		\$ 995,698	\$ 92,704	\$ 203,423		
264	STAFF SERVICES:	\$ 151,618	\$ 5,593,378	\$ 297,268	\$ 434,021		
266	DATA PROCESSING SERVICES:	\$ 156,901	\$ 8,007,217	\$ 728,895	\$ 971,396		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 398,275	\$ 12,150,064	\$ 818,348	\$ 2,756,629		
272	ENTERPRISE ACTIVITIES:		\$ 21,652		\$ 51,253		
273	TRUST & AGENCY ACTIVITIES:		\$ 160		\$ 55,816		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 7,612,426	\$ 154,599,592	\$ 15,078,247	\$ 34,633,286		
*****	TOTAL SUPPORT SERVICES:	\$ 10,745,079	\$ 196,155,715	\$ 16,136,004	\$ 40,106,311		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$ 877,963				
360	WELFARE:	\$ 776	\$ 4,741				
370	NONPUBLIC SCHL STUDENT SERVICES:				\$ 2,883		
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:		\$ 711		\$ 4,000		
*****	TOTAL COMMUNITY SERVICES:	\$ 776	\$ 883,415		\$ 6,883		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 11,962		\$ 26,673			
412	PAYMENTS TO OTH GOVT UNITS		\$ 85,619	\$ 1,211,441	\$ 133,161		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS		\$ 14,962				
414	MEDICAID PAYMENTS TO SDE		\$ 956,638				
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 4,568,666				

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		HAMPTON 02	HORRY	JASPER	KERSHAW		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 11,962	\$ 5,625,885	\$ 1,238,114	\$ 133,161		
420	TRANSFER OF FUNDS:	\$ 659,421	\$ 47,509,209	\$ 1,100,350	\$ 22,942,707		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 149,445	\$ 559,714	\$ 108,062	\$ 151,810		
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 1,285,357	\$ 167,921	\$ 243,670		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 16,026,573	\$ 19,620,750	\$ 12,631,994		
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 808,866	\$ 65,380,853	\$ 20,997,083	\$ 35,970,181		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 820,828	\$ 71,006,738	\$ 22,235,197	\$ 36,103,342		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 429,735	\$ 19,535,492	\$ 2,553,971	\$ 14,093,000		
500	INTEREST	\$ 107,396	\$ 16,373,400	\$ 2,026,837	\$ 6,649,211		
500	OTHER OBJECTS	\$ 6,405	\$ 153,257	\$ 34,635	\$ 150,302		
*****	TOTAL DEBT SERVICE:	\$ 543,536	\$ 36,062,149	\$ 4,615,443	\$ 20,892,513		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 13,668,871	\$ 415,491,245	\$ 34,341,599	\$ 91,269,348		
*****	TOTAL EXPENDITURES	\$ 17,755,651	\$ 546,318,494	\$ 60,193,534	\$ 150,741,369		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LANCASTER	LAURENS 55	LAURENS 56	LEE		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 3,936,460	\$ 1,561,002	\$ 962,722	\$ 626,865		
112	PRIMARY PROGRAMS (1-3):	\$ 10,584,496	\$ 5,507,849	\$ 2,069,664	\$ 2,192,111		
113	ELEMENTARY PROGRAMS (4-8):	\$ 16,763,499	\$ 7,979,314	\$ 4,370,876	\$ 2,415,497		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 12,339,053	\$ 4,812,656	\$ 2,807,412	\$ 1,780,356		
115	VOCATIONAL PROGRAMS:	\$ 2,854,729	\$ 1,058,738	\$ 473,265	\$ 739,234		
117	DRIVER EDUCATION:			\$ 65,134	\$ 46,576		
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 1,600,657	\$ 177,524	\$ 391,927	\$ 555,243		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 964,000	\$ 123,836	\$ 275,092	\$ 59,067		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 154,578	\$ 354,720	\$ 8,296	\$ 39,757		
124	VISUALLY HANDICAPPED:	\$ 71,738	\$ 9,773	\$ 21,413			
125	HEARING HANDICAPPED:	\$ 223,956	\$ 24,370	\$ 25,459	\$ 19,697		
126	SPEECH HANDICAPPED:	\$ 895,403	\$ 555,441	\$ 578,192	\$ 307,606		
127	LEARNING DISABILITIES:	\$ 3,433,050	\$ 2,527,494	\$ 1,200,369	\$ 300,620		
128	EMOTIONALLY HANDICAPPED:	\$ 495,630	\$ 113,923	\$ 22,107	\$ 97,187		
129	COMP. EARLY INTERVENING SERVICES	\$ 276,310	\$ 68,498				
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	\$ 174,132					
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):		\$ 39,151				
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 210,804	\$ 100,758	\$ 152,991	\$ 91,151		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 467,978	\$ 299,087	\$ 100,389			
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 324,367	\$ 66,644	\$ 157,883	\$ 49,328		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:	\$ 4,406					
145	HOMEBOUND:	\$ 154,548	\$ 81,585	\$ 80,692	\$ 25,442		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 267,742	\$ 992,705	\$ 519,931	\$ 417,481		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 36,785	\$ 86,437		\$ 8,700		
149	OTHER SPECIAL PROGRAMS:		\$ 197,489	\$ 7,629	\$ 10,246		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 238,095	\$ 192,150	\$ 470,457	\$ 39,617		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:						
172	ELEMENTARY SUMMER SCHOOL:	\$ 50,132			\$ 58,269		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 11,392					

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LANCASTER	LAURENS 55	LAURENS 56	LEE		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 220,583	\$ 256,068	\$ 76,109	\$ 181,271		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 161,242	\$ 140,277		\$ 44,750		
182	ADULT SECONDARY:	\$ 142,377	\$ 257,108		\$ 31,629		
183	ADULT ENGLISH LITERACY (ESL)	\$ 4,721			\$ 4,510		
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:		\$ 16,620				
188	PARENTING/FAMILY LITERACY:	\$ 362,784	\$ 130,425	\$ 74,240	\$ 146,036		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 1,699,042	\$ 571,167	\$ 45,774			
****	TOTAL INSTRUCTION:	\$ 59,124,689	\$ 28,302,809	\$ 14,958,023	\$ 10,288,246		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 140,611	\$ 257,729	\$ 13,976			
212	GUIDANCE:	\$ 2,454,571	\$ 1,309,435	\$ 588,175	\$ 405,100		
213	HEALTH:	\$ 1,199,994	\$ 438,831	\$ 474,167	\$ 325,817		
214	PSYCHOLOGICAL:	\$ 500,361	\$ 802,360	\$ 181,768	\$ 165,301		
215	EXCEPTIONAL PROGRAM SERVICES:			\$ 110,347			
216	VOCATIONAL PLACEMENT:						
217	CAREER SPECIALISTS SERVICES	\$ 339,148		\$ 89,840			
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 651,916	\$ 328,523	\$ 2,535,120	\$ 752,408		
222	LIBRARY MEDIA	\$ 2,066,238	\$ 932,912	\$ 401,988	\$ 252,270		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 2,488,691	\$ 519,190	\$ 593,106	\$ 537,038		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 1,380,664	\$ 1,468,849	\$ 174,920	\$ 489,583		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 764,046	\$ 79,237	\$ 80,264	\$ 445,437		
232	OFFICE OF SUPERINTENDENT:	\$ 491,191	\$ 1,241,735	\$ 461,369	\$ 229,476		
233	SCHOOL ADMINISTRATION:	\$ 6,935,446	\$ 2,965,956	\$ 1,248,023	\$ 1,517,381		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 72,916	\$ 197,790	\$ 144,625	\$ 112,659		
252	FISCAL SERVICES:	\$ 835,827	\$ 472,096	\$ 230,478	\$ 311,180		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 5,966,329	\$ 1,177,959	\$ 285,766	\$ 48,706		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 7,967,142	\$ 3,792,648	\$ 2,576,763	\$ 2,085,433		
255	STUDENT TRANSPORTATION:	\$ 1,774,504	\$ 1,582,184	\$ 535,043	\$ 1,141,984		
256	FOOD SERVICES:	\$ 5,617,741	\$ 3,595,659	\$ 2,105,332	\$ 1,531,340		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LANCASTER	LAURENS 55	LAURENS 56	LEE		
257	INTERNAL SERVICES:	\$ 344,141	\$ 58,287				
258	SECURITY:	\$ 414,131	\$ 224,425	\$ 114,039	\$ 77,020		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 119,864					
263	INFORMATION SERVICES:	\$ 159,475	\$ 9,319	\$ 1,743	\$ 12,845		
264	STAFF SERVICES:	\$ 448,543	\$ 250,831	\$ 125,000	\$ 265,702		
266	DATA PROCESSING SERVICES:	\$ 979,536	\$ 786,086	\$ 728,903	\$ 278,696		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 2,740,960	\$ 1,433,118	\$ 655,886	\$ 353,808		
272	ENTERPRISE ACTIVITIES:	\$ 155,549		\$ 19,049	\$ 78,829		
273	TRUST & AGENCY ACTIVITIES:	\$ 4,574		\$ 342,448	\$ 80,803		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 38,146,697	\$ 21,314,082	\$ 13,514,989	\$ 10,936,670		
*****	TOTAL SUPPORT SERVICES:	\$ 47,014,109	\$ 23,925,159	\$ 14,818,138	\$ 11,498,816		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:	\$ 594,085	\$ 14,138				
360	WELFARE:				\$ 5,034		
370	NONPUBLIC SCHL STUDENT SERVICES:		\$ 750				
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 715,321	\$ 1,042	\$ 124,038	\$ 2,957		
*****	TOTAL COMMUNITY SERVICES:	\$ 1,309,406	\$ 15,930	\$ 124,038	\$ 7,991		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 135,159		\$ 11,331	\$ 62,387		
412	PAYMENTS TO OTH GOVT UNITS	\$ 7,360		\$ 92,000			
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE						
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS	\$ 667,380					

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LANCASTER	LAURENS 55	LAURENS 56	LEE		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 809,899		\$ 103,331	\$ 62,387		
420	TRANSFER OF FUNDS:	\$ 6,752,828	\$ 3,350,238	\$ 817,157	\$ 351,998		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 249,185	\$ 117,738	\$ 67,124	\$ 256,909		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 308,210	\$ 207,287	\$ 75,000	\$ 103,043		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT	\$ 72,779,959					
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 80,090,182	\$ 3,675,263	\$ 959,281	\$ 711,950		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 80,900,081	\$ 3,675,263	\$ 1,062,612	\$ 774,337		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 12,490,000	\$ 4,530,191	\$ 1,200,000	\$ 1,725,953		
500	INTEREST	\$ 4,355,967	\$ 2,038,982	\$ 2,334,046	\$ 1,958,241		
500	OTHER OBJECTS	\$ 645,236	\$ 47,109	\$ 471	\$ 3,358		
****	TOTAL DEBT SERVICE:	\$ 17,491,203	\$ 6,616,282	\$ 3,534,517	\$ 3,687,552		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 102,291,774	\$ 51,065,939	\$ 29,717,764	\$ 21,808,734		
****	TOTAL EXPENDITURES	\$ 205,839,488	\$ 62,535,443	\$ 34,497,328	\$ 26,256,942		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LEXINGTON 01	LEXINGTON 02	LEXINGTON 03	LEXINGTON 04		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 7,667,657	\$ 2,962,076	\$ 814,722	\$ 1,018,367		
112	PRIMARY PROGRAMS (1-3):	\$ 23,883,527	\$ 8,541,990	\$ 1,798,325	\$ 2,662,375		
113	ELEMENTARY PROGRAMS (4-8):	\$ 37,838,265	\$ 14,983,967	\$ 3,185,645	\$ 3,994,063		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 27,186,145	\$ 8,919,639	\$ 2,010,242	\$ 2,668,797		
115	VOCATIONAL PROGRAMS:	\$ 7,144,440	\$ 1,676,553	\$ 473,086	\$ 534,431		
117	DRIVER EDUCATION:		\$ 95,125				
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 1,058,377	\$ 840,086	\$ 349,756	\$ 81,028		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 1,501,828	\$ 689,188	\$ 224,714	\$ 467,144		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 57,258	\$ 363,859	\$ 43,237	\$ 71,911		
124	VISUALLY HANDICAPPED:	\$ 199,339	\$ 31,791	\$ 30,974	\$ 71,879		
125	HEARING HANDICAPPED:	\$ 207,842	\$ 63,040	\$ 32,061	\$ 112,896		
126	SPEECH HANDICAPPED:	\$ 2,400,995	\$ 1,121,613	\$ 264,068	\$ 371,771		
127	LEARNING DISABILITIES:	\$ 6,653,774	\$ 3,093,444	\$ 748,200	\$ 861,258		
128	EMOTIONALLY HANDICAPPED:	\$ 1,123,315	\$ 726,213	\$ 94,678	\$ 217,509		
129	COMP. EARLY INTERVENING SERVICES	\$ 1,772,976		\$ 98,133	\$ 27,131		
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	\$ 327,957	\$ 410,957				
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	\$ 6,596			\$ 18,849		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	\$ 317,996		\$ 161,219			
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 592,730	\$ 376,316		\$ 92,690		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):				\$ 611		
139	EARLY CHILDHOOD PROGRAMS:	\$ 1,016,491	\$ 799,729	\$ 279,561	\$ 714,751		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 1,517,706	\$ 636,038	\$ 96,886	\$ 80,494		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:	\$ 47,502					
145	HOMEBOUND:	\$ 479,861	\$ 684,901	\$ 15,210	\$ 12,249		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 845,278		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 39,321	\$ 22,393	\$ 6,106	\$ 5,553		
149	OTHER SPECIAL PROGRAMS:	\$ 1,445,137	\$ 7,316	\$ 102,666	\$ 1,310		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 1,377,380	\$ 408,675	\$ 109,383	\$ 149,569		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:	\$ 2,905	\$ 2,930				
172	ELEMENTARY SUMMER SCHOOL:	\$ 5,682					
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 22,031	\$ 2,223	\$ 2,694		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LEXINGTON 01	LEXINGTON 02	LEXINGTON 03	LEXINGTON 04		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 392,253		\$ 171,580	\$ 9,139		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 144,983	\$ 253,078	\$ 133,932	\$ 514		
182	ADULT SECONDARY:	\$ 97,276	\$ 62,195	\$ 44,901			
183	ADULT ENGLISH LITERACY (ESL)	\$ 42,592	\$ 34,582	\$ 42,331			
184	POST SECONDARY:						
185	ADULT VOCATIONAL:	\$ 4,513					
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 287,332	\$ 209,444	\$ 91,530	\$ 79,462		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 1,085,727	\$ 216,926		\$ 43,291		
****	TOTAL INSTRUCTION:	\$ 127,927,678	\$ 48,256,095	\$ 11,425,369	\$ 15,217,014		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 1,381,436	\$ 96,591		\$ 42,384		
212	GUIDANCE:	\$ 6,849,691	\$ 2,054,450	\$ 449,711	\$ 429,508		
213	HEALTH:	\$ 3,211,809	\$ 917,836	\$ 269,905	\$ 316,740		
214	PSYCHOLOGICAL:	\$ 2,009,628	\$ 944,581	\$ 194,546	\$ 274,832		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 3,137	\$ 21,633	\$ 85,447	\$ 19,822		
216	VOCATIONAL PLACEMENT:			\$ 7,932			
217	CAREER SPECIALISTS SERVICES	\$ 315,854	\$ 181,506		\$ 81,496		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 9,284,833	\$ 1,217,876	\$ 200,251	\$ 2,839,109		
222	LIBRARY MEDIA	\$ 3,318,842	\$ 1,335,933	\$ 423,471	\$ 391,597		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 959,965	\$ 567,152	\$ 895,977	\$ 336,645		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 1,872,977	\$ 652,252	\$ 71,231	\$ 3,931		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 1,940,719	\$ 157,225	\$ 59,421	\$ 273,854		
232	OFFICE OF SUPERINTENDENT:	\$ 429,528	\$ 299,435	\$ 271,390	\$ 232,662		
233	SCHOOL ADMINISTRATION:	\$ 12,023,364	\$ 5,497,395	\$ 1,185,744	\$ 1,953,123		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 120,289	\$ 131,888	\$ 21,450	\$ 1,130		
252	FISCAL SERVICES:	\$ 2,354,498	\$ 710,348	\$ 232,404	\$ 249,755		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 64,099,305	\$ 1,469,358	\$ 566,409	\$ 244,975		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 21,231,516	\$ 7,143,513	\$ 2,264,113	\$ 3,308,469		
255	STUDENT TRANSPORTATION:	\$ 7,980,047	\$ 2,582,862	\$ 669,457	\$ 1,140,557		
256	FOOD SERVICES:	\$ 12,840,104	\$ 4,622,807	\$ 775,931	\$ 2,211,996		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LEXINGTON 01	LEXINGTON 02	LEXINGTON 03	LEXINGTON 04		
257	INTERNAL SERVICES:		\$ 386,522				
258	SECURITY:	\$ 647,703	\$ 241,731	\$ 687,186	\$ 193,733		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 378,601	\$ 30,008	\$ 115,469			
263	INFORMATION SERVICES:	\$ 627,742	\$ 68,778	\$ 93,381	\$ 1,951		
264	STAFF SERVICES:	\$ 1,347,884	\$ 379,160	\$ 205,471	\$ 218,060		
266	DATA PROCESSING SERVICES:	\$ 3,848,938	\$ 1,784,750	\$ 14,040	\$ 582,487		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 5,909,022	\$ 2,208,700	\$ 1,313,888	\$ 839,560		
272	ENTERPRISE ACTIVITIES:		\$ 102,366	\$ 819			
273	TRUST & AGENCY ACTIVITIES:		\$ 98,947				
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 94,979,105	\$ 32,026,232	\$ 9,193,928	\$ 15,103,841		
*****	TOTAL SUPPORT SERVICES:	\$ 164,987,432	\$ 35,905,603	\$ 11,075,044	\$ 16,188,376		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:			\$ 14,350			
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$ 658,708		\$ 209,482		
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:		\$ 10,000				
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:		\$ 1,321	\$ 13,266	\$ 105,177		
*****	TOTAL COMMUNITY SERVICES:		\$ 670,029	\$ 27,616	\$ 314,659		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 1,325				
412	PAYMENTS TO OTH GOVT UNITS		\$ 27,667				
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE			\$ 11,042	\$ 90,459		
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS						

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LEXINGTON 01	LEXINGTON 02	LEXINGTON 03	LEXINGTON 04		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 28,992	\$ 11,042	\$ 90,459		
420	TRANSFER OF FUNDS:	\$ 20,285,303	\$ 6,012,444	\$ 371,040	\$ 1,606,774		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 336,360	\$ 1,799		\$ 20,473		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 722,988		\$ 84,926	\$ 113,257		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT	\$ 23,085,030					
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 44,429,681	\$ 6,014,243	\$ 455,966	\$ 1,740,504		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 44,429,681	\$ 6,043,235	\$ 467,008	\$ 1,830,963		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 13,975,000	\$ 6,314,864	\$ 1,549,026	\$ 1,510,000		
500	INTEREST	\$ 21,890,327	\$ 2,057,425	\$ 185,500	\$ 1,322,693		
500	OTHER OBJECTS	\$ 239,185	\$ 959,161				
****	TOTAL DEBT SERVICE:	\$ 36,104,512	\$ 9,331,450	\$ 1,734,526	\$ 2,832,693		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 228,815,805	\$ 83,391,361	\$ 21,972,662	\$ 31,565,533		
****	TOTAL EXPENDITURES	\$ 373,449,303	\$ 100,206,412	\$ 24,729,563	\$ 36,383,705		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LEXINGTON 05	MCCORMICK	MARION	MARLBORO		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 6,432,890	\$ 449,370	\$ 1,557,176	\$ 1,263,056		
112	PRIMARY PROGRAMS (1-3):	\$ 19,024,151	\$ 893,981	\$ 4,704,554	\$ 3,609,923		
113	ELEMENTARY PROGRAMS (4-8):	\$ 28,642,296	\$ 1,305,750	\$ 7,485,395	\$ 7,721,130		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 20,943,372	\$ 710,405	\$ 6,401,227	\$ 3,758,347		
115	VOCATIONAL PROGRAMS:	\$ 4,174,118	\$ 818,863	\$ 1,801,592	\$ 943,416		
117	DRIVER EDUCATION:			\$ 31,394			
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 1,051,585	\$ 205,534	\$ 846,708	\$ 767,533		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 1,063,894	\$ 88,188	\$ 481,302	\$ 280,374		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 77,542	\$ 2,534	\$ 42,581	\$ 62,867		
124	VISUALLY HANDICAPPED:	\$ 196,104		\$ 33,048	\$ 73,411		
125	HEARING HANDICAPPED:	\$ 308,205	\$ 8,120	\$ 138,841			
126	SPEECH HANDICAPPED:	\$ 1,986,299	\$ 59,617	\$ 650,449	\$ 300,185		
127	LEARNING DISABILITIES:	\$ 6,502,918	\$ 181,012	\$ 1,747,831	\$ 1,171,704		
128	EMOTIONALLY HANDICAPPED:	\$ 1,116,742		\$ 18,939	\$ 130,722		
129	COMP. EARLY INTERVENING SERVICES	\$ 919,237		\$ 20,344			
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):		\$ 651				
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	\$ 69,329	\$ 5,448				
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	\$ 56,629					
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 1,591,796	\$ 1,000	\$ 260,169	\$ 367,573		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	\$ 11,557					
139	EARLY CHILDHOOD PROGRAMS:	\$ 953,254		\$ 12,731	\$ 600,500		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 1,768,083		\$ 172,371	\$ 174,961		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:	\$ 761,372		\$ 27,385			
145	HOMEBOUND:	\$ 212,766	\$ 20,327	\$ 89,054	\$ 113,994		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM		\$ 56,014	\$ 1,067,695	\$ 236,048		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 148,064	\$ 16,401	\$ 11,009	\$ 12,152		
149	OTHER SPECIAL PROGRAMS:	\$ 1,839,844	\$ 89	\$ 28,640	\$ 100,966		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 1,541,576	\$ 1,545	\$ 517,723	\$ 84,292		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:						
172	ELEMENTARY SUMMER SCHOOL:			\$ 6,334			
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 57,435		\$ 10,116			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LEXINGTON 05	MCCORMICK	MARION	MARLBORO		
174	GIFTED/TALENTED SUMMER SCHOOL:		\$ 5,195				
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 20,495	\$ 112,501	\$ 240,878			
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 298,249	\$ 115,365	\$ 131,573	\$ 313,588		
182	ADULT SECONDARY:	\$ 60,822	\$ 6,736	\$ 28,698	\$ 87,566		
183	ADULT ENGLISH LITERACY (ESL)	\$ 16,266					
184	POST SECONDARY:						
185	ADULT VOCATIONAL:			\$ 133			
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 171,529	\$ 76,191	\$ 162,665	\$ 321,151		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 466,410		\$ 145,073	\$ 4,100		
****	TOTAL INSTRUCTION:	\$ 102,484,829	\$ 5,140,837	\$ 28,873,628	\$ 22,499,559		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 1,150,135	\$ 58,352	\$ 372,083	\$ 187,732		
212	GUIDANCE:	\$ 4,248,540	\$ 490,006	\$ 969,315	\$ 993,275		
213	HEALTH:	\$ 2,257,956	\$ 78,071	\$ 679,180	\$ 814,525		
214	PSYCHOLOGICAL:	\$ 1,910,576	\$ 26,920	\$ 217,115	\$ 136,846		
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 9,075	\$ 71,616			
216	VOCATIONAL PLACEMENT:		\$ 77,437	\$ 238,734	\$ 26,364		
217	CAREER SPECIALISTS SERVICES	\$ 272,618	\$ 40,748	\$ 57,672	\$ 110,624		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 6,067,656	\$ 363,273	\$ 1,194,662	\$ 667,026		
222	LIBRARY MEDIA	\$ 2,954,084	\$ 157,890	\$ 785,998	\$ 706,300		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 1,639,047	\$ 409,020	\$ 586,148	\$ 1,164,481		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 885,401	\$ 372,812	\$ 260,974	\$ 323,619		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 618,535	\$ 209,984	\$ 358,613	\$ 610,667		
232	OFFICE OF SUPERINTENDENT:	\$ 349,873	\$ 247,384	\$ 439,111	\$ 311,031		
233	SCHOOL ADMINISTRATION:	\$ 10,951,864	\$ 425,033	\$ 2,903,832	\$ 2,234,233		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 136,397	\$ 45,881	\$ 168,599	\$ 224,083		
252	FISCAL SERVICES:	\$ 1,194,468	\$ 176,738	\$ 447,696	\$ 519,577		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 97,165,311	\$ 392,783	\$ 830,533	\$ 3,186,806		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 15,850,086	\$ 1,027,976	\$ 4,700,244	\$ 3,515,078		
255	STUDENT TRANSPORTATION:	\$ 4,169,094	\$ 308,558	\$ 1,255,959	\$ 750,936		
256	FOOD SERVICES:	\$ 7,843,171	\$ 625,549	\$ 3,333,088	\$ 2,129,035		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LEXINGTON 05	MCCORMICK	MARION	MARLBORO		
257	INTERNAL SERVICES:	\$ 904,681		\$ 94,061	\$ 1,130		
258	SECURITY:	\$ 572,354	\$ 52,461	\$ 364,186	\$ 147,470		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:						
263	INFORMATION SERVICES:	\$ 340,262	\$ 61,111	\$ 71,217	\$ 115,121		
264	STAFF SERVICES:	\$ 810,525	\$ 82,493	\$ 299,005	\$ 471,491		
266	DATA PROCESSING SERVICES:	\$ 1,941,507	\$ 177,607	\$ 678,792	\$ 619,809		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 7,444,218	\$ 583,595	\$ 408,305	\$ 890,903		
272	ENTERPRISE ACTIVITIES:		\$ 4,033	\$ 751,349	\$ 192,298		
273	TRUST & AGENCY ACTIVITIES:			\$ 4,494	\$ 83,969		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 67,068,830	\$ 5,524,379	\$ 20,547,900	\$ 16,780,453		
*****	TOTAL SUPPORT SERVICES:	\$ 171,678,359	\$ 6,504,790	\$ 22,542,581	\$ 21,134,429		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:	\$ 1,049,135	\$ 110,623				
360	WELFARE:	\$ 34,729		\$ 1,290			
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 15,648	\$ 74	\$ 6,488	\$ 20,918		
*****	TOTAL COMMUNITY SERVICES:	\$ 1,099,512	\$ 110,697	\$ 7,778	\$ 20,918		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 11,205	\$ 165,560	\$ 23,683		
412	PAYMENTS TO OTH GOVT UNITS	\$ 54,980	\$ 1,984	\$ 15,827			
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE			\$ 463			
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS						

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		LEXINGTON 05	MCCORMICK	MARION	MARLBORO		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 54,980	\$ 13,189	\$ 181,850	\$ 23,683		
420	TRANSFER OF FUNDS:	\$ 19,254,303	\$ 1,363,158	\$ 1,740,127	\$ 1,113,739		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 179,714	\$ 19,986	\$ 227,335	\$ 165,540		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 563,423		\$ 230,707	\$ 107,615		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 19,997,440	\$ 1,383,144	\$ 2,198,169	\$ 1,386,894		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 20,052,420	\$ 1,396,333	\$ 2,380,019	\$ 1,410,577		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 2,225,000	\$ 2,133,000	\$ 1,791,473	\$ 1,050,000		
500	INTEREST	\$ 8,343,599	\$ 385,775	\$ 243,418	\$ 1,677,488		
500	OTHER OBJECTS	\$ 3,825		\$ 813	\$ 20,819		
****	TOTAL DEBT SERVICE:	\$ 10,572,424	\$ 2,518,775	\$ 2,035,704	\$ 2,748,307		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 178,152,369	\$ 11,377,330	\$ 50,775,304	\$ 40,491,783		
****	TOTAL EXPENDITURES	\$ 305,887,544	\$ 15,672,032	\$ 55,839,710	\$ 47,813,790		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		NEWBERRY	OCONEE	ORANGEBURG 03	ORANGEBURG 04		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 2,057,613	\$ 4,110,807	\$ 892,296	\$ 1,010,175		
112	PRIMARY PROGRAMS (1-3):	\$ 6,652,133	\$ 12,438,445	\$ 3,302,159	\$ 3,328,177		
113	ELEMENTARY PROGRAMS (4-8):	\$ 9,177,174	\$ 17,043,776	\$ 5,435,219	\$ 5,736,141		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 6,439,207	\$ 11,194,629	\$ 3,488,165	\$ 4,596,756		
115	VOCATIONAL PROGRAMS:	\$ 1,432,843	\$ 2,757,337	\$ 953,141	\$ 1,499,117		
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 1,025,301	\$ 1,335,448	\$ 394,938	\$ 673,775		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 362,425	\$ 271,580	\$ 308,225	\$ 206,927		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 12,045	\$ 236,517	\$ 631	\$ 9,961		
124	VISUALLY HANDICAPPED:	\$ 21,332	\$ 238,165	\$ 365	\$ 48,022		
125	HEARING HANDICAPPED:	\$ 15,691	\$ 221,467	\$ 71,488	\$ 56,263		
126	SPEECH HANDICAPPED:	\$ 641,382	\$ 1,221,195	\$ 338,335	\$ 377,065		
127	LEARNING DISABILITIES:	\$ 1,892,312	\$ 4,532,147	\$ 1,078,485	\$ 653,233		
128	EMOTIONALLY HANDICAPPED:	\$ 145,665	\$ 918,275	\$ 120,444			
129	COMP. EARLY INTERVENING SERVICES		\$ 394,699				
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	\$ 3,459	\$ 32,146				
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	\$ 11,512		\$ 140,367			
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	\$ 1,904					
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 94,850	\$ 636,085		\$ 205,314		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	\$ 541					
139	EARLY CHILDHOOD PROGRAMS:	\$ 670,170	\$ 1,144,761		\$ 143,276		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 177,336	\$ 1,176,321	\$ 15,926	\$ 57,428		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:	\$ 3,912	\$ 4,842				
145	HOMEBOUND:	\$ 101,506	\$ 193,392	\$ 57,429	\$ 85,360		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM			\$ 811,110	\$ 600,860		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 13,055	\$ 36,194	\$ 17,094	\$ 26,992		
149	OTHER SPECIAL PROGRAMS:	\$ 37,109	\$ 16,881	\$ 24,797			
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 137,134	\$ 834,686	\$ 568	\$ 13,968		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:				\$ 599		
172	ELEMENTARY SUMMER SCHOOL:	\$ 16,553	\$ 26,472	\$ 136,660	\$ 1,712		
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 16,872	\$ 17,476	\$ 16,961		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		NEWBERRY	OCONEE	ORANGEBURG 03	ORANGEBURG 04		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 37,564	\$ 186,849	\$ 77,363			
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 99,031	\$ 109,688	\$ 36,943	\$ 53,710		
182	ADULT SECONDARY:	\$ 30,508	\$ 175,720				
183	ADULT ENGLISH LITERACY (ESL)	\$ 35,246	\$ 13,423				
184	POST SECONDARY:						
185	ADULT VOCATIONAL:	\$ 76,389					
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 148,322	\$ 198,024	\$ 223,444	\$ 83,474		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 905,105	\$ 338,164	\$ 261,277			
****	TOTAL INSTRUCTION:	\$ 32,476,329	\$ 62,055,007	\$ 18,204,345	\$ 19,485,266		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 343,554	\$ 212,825	\$ 488,028	\$ 151,396		
212	GUIDANCE:	\$ 1,370,232	\$ 3,286,021	\$ 890,925	\$ 1,276,140		
213	HEALTH:	\$ 801,239	\$ 1,281,988	\$ 497,248	\$ 547,823		
214	PSYCHOLOGICAL:	\$ 334,080	\$ 817,944	\$ 20,003	\$ 134,091		
215	EXCEPTIONAL PROGRAM SERVICES:			\$ 59,231			
216	VOCATIONAL PLACEMENT:		\$ 86,218				
217	CAREER SPECIALISTS SERVICES						
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 1,533,016	\$ 870,488	\$ 1,779,783	\$ 373,889		
222	LIBRARY MEDIA	\$ 963,005	\$ 2,310,978	\$ 548,511	\$ 614,214		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 891,963	\$ 1,534,802	\$ 556,949	\$ 276,207		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 422,642	\$ 1,094,554	\$ 691,479	\$ 382,982		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 419,489	\$ 194,564	\$ 179,790	\$ 268,111		
232	OFFICE OF SUPERINTENDENT:	\$ 311,338	\$ 325,726	\$ 292,671	\$ 300,192		
233	SCHOOL ADMINISTRATION:	\$ 4,087,548	\$ 7,699,860	\$ 1,778,677	\$ 2,365,408		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 30,980	\$ 19,315	\$ 107,886	\$ 72,456		
252	FISCAL SERVICES:	\$ 554,484	\$ 1,088,668	\$ 367,283	\$ 265,318		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 4,215,554	\$ 12,856,728	\$ 977,471	\$ 1,306,027		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 4,733,353	\$ 10,650,920	\$ 3,305,537	\$ 4,196,320		
255	STUDENT TRANSPORTATION:	\$ 1,717,717	\$ 2,160,508	\$ 1,458,442	\$ 742,328		
256	FOOD SERVICES:	\$ 4,162,502	\$ 5,439,704	\$ 2,503,611	\$ 2,608,979		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		NEWBERRY	OCONEE	ORANGEBURG 03	ORANGEBURG 04		
257	INTERNAL SERVICES:	\$ 206,106	\$ 221,571				
258	SECURITY:	\$ 260,146	\$ 519,218	\$ 190,155	\$ 126,280		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:		\$ 202,949		\$ 5,810		
263	INFORMATION SERVICES:		\$ 61,443	\$ 116,381			
264	STAFF SERVICES:	\$ 372,690	\$ 360,391	\$ 360,993	\$ 281,164		
266	DATA PROCESSING SERVICES:	\$ 600,272	\$ 915,097	\$ 605,695	\$ 699,371		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 2,046,059	\$ 3,125,132	\$ 820,587	\$ 967,684		
272	ENTERPRISE ACTIVITIES:		\$ 597,555	\$ 114,839	\$ 200,477		
273	TRUST & AGENCY ACTIVITIES:		\$ 58,987	\$ 18,992	\$ 276,738		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 24,116,356	\$ 41,355,752	\$ 16,799,278	\$ 15,688,479		
*****	TOTAL SUPPORT SERVICES:	\$ 30,377,969	\$ 57,994,154	\$ 18,731,167	\$ 18,439,405		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:		\$ 25,841	\$ 410			
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$ 16				
360	WELFARE:		\$ 104				
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 4,275		\$ 7,516			
*****	TOTAL COMMUNITY SERVICES:	\$ 4,275	\$ 25,961	\$ 7,926			
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 30,920	\$ 1,479	\$ 102,011			
412	PAYMENTS TO OTH GOVT UNITS	\$ 54,638	\$ 42,636	\$ 55,641			
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE	\$ 175,162	\$ 551,110				
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS						

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		NEWBERRY	OCONEE	ORANGEBURG 03	ORANGEBURG 04		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 260,720	\$ 595,225	\$ 157,652			
420	TRANSFER OF FUNDS:	\$ 8,953,171	\$ 7,625,681	\$ 2,939,499	\$ 2,073,090		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 131,312	\$ 224,565	\$ 190,572	\$ 70,754		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 152,508		\$ 196,761	\$ 126,000		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 2,215,000	\$ 9,978,019	\$ 11,832,000		
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 9,236,991	\$ 10,065,246	\$ 13,304,851	\$ 14,101,844		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 9,497,711	\$ 10,660,471	\$ 13,462,503	\$ 14,101,844		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 3,101,634	\$ 15,050,898	\$ 4,553,000	\$ 3,941,456		
500	INTEREST	\$ 4,037,295	\$ 1,742,908	\$ 1,102,835	\$ 1,037,784		
500	OTHER OBJECTS	\$ 58,835	\$ 37,845	\$ 93,863	\$ 18,500		
*****	TOTAL DEBT SERVICE:	\$ 7,197,764	\$ 16,831,651	\$ 5,749,698	\$ 4,997,740		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 58,903,739	\$ 107,813,619	\$ 36,123,619	\$ 36,708,712		
*****	TOTAL EXPENDITURES	\$ 79,554,048	\$ 147,567,244	\$ 56,155,639	\$ 57,114,323		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ORANGEBURG 05	COPE AVC	PICKENS		RICHLAND 01	
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 2,338,834		\$ 4,964,361	\$ 10,800,136		
112	PRIMARY PROGRAMS (1-3):	\$ 7,602,943		\$ 15,994,986	\$ 31,165,660		
113	ELEMENTARY PROGRAMS (4-8):	\$ 8,415,787		\$ 22,597,702	\$ 42,842,158		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 7,589,687		\$ 14,766,052	\$ 30,899,798		
115	VOCATIONAL PROGRAMS:	\$ 1,963,081	\$ 622,435	\$ 3,436,556	\$ 6,682,212		
117	DRIVER EDUCATION:				\$ 411,100		
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 2,303,330		\$ 1,015,415	\$ 3,600,205		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 435,349		\$ 671,897	\$ 3,227,041		
123	ORTHOPEDICALLY HANDICAPPED:			\$ 365,012	\$ 468,803		
124	VISUALLY HANDICAPPED:	\$ 91,392		\$ 175,539	\$ 302,033		
125	HEARING HANDICAPPED:	\$ 248,247		\$ 163,804	\$ 930,164		
126	SPEECH HANDICAPPED:	\$ 938,750		\$ 1,007,270	\$ 2,874,955		
127	LEARNING DISABILITIES:	\$ 2,321,270		\$ 5,519,606	\$ 8,884,793		
128	EMOTIONALLY HANDICAPPED:	\$ 174,512		\$ 801,458	\$ 3,803,540		
129	COMP. EARLY INTERVENING SERVICES			\$ 101,033			
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):				\$ 2,933		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	\$ 51,389			\$ 166,890		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	\$ 10,918		\$ 152,301			
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 185,364		\$ 97,162	\$ 1,952,905		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 675,250		\$ 1,258,839	\$ 5,150,641		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 1,125,251		\$ 1,424,918	\$ 9,483,101		
142	DISADVANTAGED:				\$ 3,042,754		
143	ADVANCED PLACEMENT:	\$ 59,588		\$ 18,734	\$ 1,027,355		
145	HOMEBOUND:	\$ 124,803		\$ 601,460	\$ 743,369		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	\$ 1,356,317					
148	GIFTED AND TALENTED-ARTISTIC:			\$ 326,479	\$ 83,689		
149	OTHER SPECIAL PROGRAMS:	\$ 698,340		\$ 3,424	\$ 200,980		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 184,393		\$ 377,892	\$ 1,374,980		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:	\$ 4,004		\$ 56,174	\$ 383,650		
172	ELEMENTARY SUMMER SCHOOL:	\$ 73,741		\$ 8,610			
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 12,259		\$ 21,300	\$ 132,051		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ORANGEBURG 05	COPE AVC	PICKENS		RICHLAND 01	
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 488,741		\$ 174,396		\$ 3,915,784	
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 158,287		\$ 126,591		\$ 5,000	
182	ADULT SECONDARY:			\$ 194,621		\$ 613,950	
183	ADULT ENGLISH LITERACY (ESL)	\$ 20,559		\$ 126,648		\$ 88,909	
184	POST SECONDARY:			\$ 78,587			
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:			\$ 1,236		\$ 48,233	
188	PARENTING/FAMILY LITERACY:	\$ 216,280		\$ 339,721		\$ 947,987	
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 2,206		\$ 30,294		\$ 485,864	
*****	TOTAL INSTRUCTION:	\$ 39,870,872	\$ 622,435	\$ 77,000,078		\$ 176,743,623	
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 218,958		\$ 371,206		\$ 4,056,526	
212	GUIDANCE:	\$ 2,449,900	\$ 65,032	\$ 2,990,354		\$ 4,834,604	
213	HEALTH:	\$ 644,105		\$ 2,068,037		\$ 3,176,463	
214	PSYCHOLOGICAL:	\$ 507,630		\$ 434,707		\$ 2,157,471	
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 321,351		\$ 250		\$ 286,150	
216	VOCATIONAL PLACEMENT:					\$ 78,617	
217	CAREER SPECIALISTS SERVICES	\$ 291,208					
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 3,034,571		\$ 1,916,519		\$ 6,597,402	
222	LIBRARY MEDIA	\$ 1,167,280		\$ 1,989,469		\$ 3,349,623	
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 1,851,339		\$ 1,119,484		\$ 2,928,441	
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 1,946,119		\$ 1,213,319		\$ 7,892,823	
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 283,623	\$ 14,000	\$ 401,119		\$ 1,056,796	
232	OFFICE OF SUPERINTENDENT:	\$ 1,098,453		\$ 228,473		\$ 2,670,699	
233	SCHOOL ADMINISTRATION:	\$ 5,506,361	\$ 159,288	\$ 8,174,720		\$ 16,810,695	
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 217,443		\$ 151,416		\$ 184,526	
252	FISCAL SERVICES:	\$ 783,625		\$ 578,042		\$ 2,810,480	
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 1,126,627		\$ 35,546,105		\$ 12,331,986	
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 6,106,631	\$ 110,636	\$ 11,824,209		\$ 29,082,500	
255	STUDENT TRANSPORTATION:	\$ 2,209,086		\$ 2,956,736		\$ 10,467,717	
256	FOOD SERVICES:	\$ 4,977,015		\$ 7,890,401		\$ 14,717,457	

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ORANGEBURG 05	COPE AVC	PICKENS	RICHLAND 01		
257	INTERNAL SERVICES:	\$ 296,053		\$ 139,249	\$ 1,023,019		
258	SECURITY:	\$ 218,023	\$ 679	\$ 525,939	\$ 5,121,384		
259	INTERNAL AUDITING SERVICES:			\$ 56,247	\$ 96,573		
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 85,094		\$ 17,250	\$ 1,326,018		
263	INFORMATION SERVICES:	\$ 179,477		\$ 80,614	\$ 728,756		
264	STAFF SERVICES:	\$ 421,815		\$ 1,630,969	\$ 2,108,292		
266	DATA PROCESSING SERVICES:	\$ 3,510,396		\$ 1,419,726	\$ 5,390,844		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 1,367,130	\$ 37,399	\$ 3,646,192	\$ 6,914,704		
272	ENTERPRISE ACTIVITIES:	\$ 111,254	\$ 1,863	\$ 236,274			
273	TRUST & AGENCY ACTIVITIES:	\$ 294,529	\$ 4,363	\$ 2,056,295			
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 38,325,556	\$ 349,635	\$ 48,178,455	\$ 128,953,876		
*****	TOTAL SUPPORT SERVICES:	\$ 41,225,096	\$ 393,260	\$ 89,663,321	\$ 148,200,566		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:	\$ 18,000			\$ 338,629		
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:						
360	WELFARE:	\$ 4,257					
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 75,715		\$ 53,515	\$ 145,924		
*****	TOTAL COMMUNITY SERVICES:	\$ 97,972		\$ 53,515	\$ 484,553		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC			\$ 39,362			
412	PAYMENTS TO OTH GOVT UNITS	\$ 14,181		\$ 143,775	\$ 44,515		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE			\$ 548,201	\$ 118,086		
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS	\$ 433,859			\$ 3,335,245		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		ORANGEBURG 05	COPE AVC	PICKENS	RICHLAND 01		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 448,040		\$ 731,338	\$ 3,497,846		
420	TRANSFER OF FUNDS:	\$ 3,343,958	\$ 26,043	\$ 29,904,807	\$ 15,207,680		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 313,293		\$ 222,043	\$ 1,004,257		
432	TRANSFER FOOD SERV FUND INDIRECT COST			\$ 372,972	\$ 1,328,198		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 3,657,251	\$ 26,043	\$ 30,499,822	\$ 17,540,135		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 4,105,291	\$ 26,043	\$ 31,231,160	\$ 21,037,981		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 3,787,000		\$ 9,147,750	\$ 15,850,000		
500	INTEREST	\$ 1,153,961		\$ 15,921,495	\$ 21,937,442		
500	OTHER OBJECTS	\$ 2,583		\$ 98,945	\$ 3,902		
*****	TOTAL DEBT SERVICE:	\$ 4,943,544		\$ 25,168,190	\$ 37,791,344		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 80,515,353	\$ 1,015,695	\$ 131,902,147	\$ 316,596,352		
*****	TOTAL EXPENDITURES	\$ 90,242,775	\$ 1,041,738	\$ 223,116,264	\$ 384,259,817		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		RICHLAND 02	SALUDA	SPARTANBURG 01	SPARTANBURG 02		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 8,603,783	\$ 870,794	\$ 2,114,598	\$ 3,055,247		
112	PRIMARY PROGRAMS (1-3):	\$ 33,116,318	\$ 1,893,359	\$ 5,208,561	\$ 10,204,020		
113	ELEMENTARY PROGRAMS (4-8):	\$ 44,023,431	\$ 3,207,905	\$ 9,261,257	\$ 14,114,596		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 35,906,765	\$ 2,191,495	\$ 6,776,363	\$ 10,477,610		
115	VOCATIONAL PROGRAMS:	\$ 2,473,522	\$ 329,892	\$ 777,666	\$ 741,072		
117	DRIVER EDUCATION:	\$ 893,614	\$ 1,075				
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 2,525,425	\$ 293,869	\$ 798,124	\$ 592,063		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 2,051,490	\$ 63,821	\$ 435,967	\$ 206,430		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 74,356	\$ 42,660		\$ 40,003		
124	VISUALLY HANDICAPPED:	\$ 107,991	\$ 15,308		\$ 37,592		
125	HEARING HANDICAPPED:	\$ 507,839	\$ 22,555		\$ 264		
126	SPEECH HANDICAPPED:	\$ 2,522,516	\$ 192,043	\$ 340,419	\$ 999,411		
127	LEARNING DISABILITIES:	\$ 7,290,127	\$ 416,611	\$ 1,210,954	\$ 2,375,643		
128	EMOTIONALLY HANDICAPPED:	\$ 1,391,998	\$ 34,076	\$ 17,550	\$ 517,409		
129	COMP. EARLY INTERVENING SERVICES	\$ 338,702					
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	\$ 26,008					
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	\$ 493,246	\$ 136,585				
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):						
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 1,051,803	\$ 34,535	\$ 61,640	\$ 99,923		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 2,031,550		\$ 649,952	\$ 748,002		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 1,136,545	\$ 34,321	\$ 182,333	\$ 315,333		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:	\$ 12,672			\$ 494		
145	HOMEBOUND:	\$ 512,206	\$ 19,608	\$ 35,071	\$ 89,815		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM		\$ 276,851				
148	GIFTED AND TALENTED-ARTISTIC:	\$ 192,158			\$ 28,078		
149	OTHER SPECIAL PROGRAMS:		\$ 12,288		\$ 9,915		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 2,130,611	\$ 92,421		\$ 92,021		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:		\$ 18,158		\$ 36,156		
172	ELEMENTARY SUMMER SCHOOL:	\$ 81,000	\$ 3,639		\$ 238,349		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 28,694	\$ 22,586	\$ 1,398	\$ 22,883		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013						
		RICHLAND 02	SALUDA	SPARTANBURG 01	SPARTANBURG 02	
174	GIFTED/TALENTED SUMMER SCHOOL:					
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 1,211,363	\$ 55,903		\$ 130,502	
180	ADULT/CONTINUING ED PROGRAMS:					
181	ADULT BASIC:	\$ 161,751	\$ 46,064			
182	ADULT SECONDARY:	\$ 129,715	\$ 19,766		\$ 6,426	
183	ADULT ENGLISH LITERACY (ESL)	\$ 71,688	\$ 13,828			
184	POST SECONDARY:					
185	ADULT VOCATIONAL:					
187	ADULT REMEDIAL:					
188	PARENTING/FAMILY LITERACY:	\$ 593,132	\$ 298,785	\$ 26,442	\$ 113,693	
189	EARLY CHILDHOOD PARENTING ACTIVITIES					
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 3,477,426	\$ 83,183		\$ 987,084	
*****	TOTAL INSTRUCTION:	\$ 155,169,445	\$ 10,743,984	\$ 27,898,295	\$ 46,280,034	
200	SUPPORTING SERVICES:					
210	PUPIL SERVICES:					
211	ATTENDANCE AND SOCIAL WORK:	\$ 2,001,187			\$ 102,569	
212	GUIDANCE:	\$ 6,506,196	\$ 632,911	\$ 978,684	\$ 1,683,677	
213	HEALTH:	\$ 2,126,035	\$ 275,463	\$ 542,136	\$ 999,620	
214	PSYCHOLOGICAL:	\$ 2,522,690	\$ 27,424	\$ 160,353	\$ 454,495	
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 754,723	\$ 9,611			
216	VOCATIONAL PLACEMENT:					
217	CAREER SPECIALISTS SERVICES	\$ 853,670		\$ 207,383	\$ 306,981	
220	INSTRUCTIONAL STAFF SERVICES:					
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 1,664,688	\$ 304,848	\$ 462,297	\$ 402,073	
222	LIBRARY MEDIA	\$ 3,465,723	\$ 272,336	\$ 1,046,114	\$ 1,513,827	
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 5,049,947	\$ 414,089	\$ 99,143	\$ 832,489	
224	IMPRVMNT OF INSTR-INSEVR TRAIN:	\$ 2,536,782	\$ 17,143	\$ 257,312	\$ 2,238,089	
230	GENERAL ADMINISTRATION SERVICES:					
231	BOARD OF EDUCATION:	\$ 200,875	\$ 228,680	\$ 100,519	\$ 369,300	
232	OFFICE OF SUPERINTENDENT:	\$ 1,730,769	\$ 388,056	\$ 351,596	\$ 335,522	
233	SCHOOL ADMINISTRATION:	\$ 20,110,752	\$ 1,517,252	\$ 2,651,116	\$ 5,120,226	
250	FINANCE AND OPERATIONS SERVICES:					
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 1,525,013	\$ 60,358	\$ 7,713	\$ 7,601	
252	FISCAL SERVICES:	\$ 1,966,131	\$ 379,532	\$ 487,859	\$ 495,770	
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 30,680,864	\$ 353,207	\$ 1,078,695	\$ 4,086,741	
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 22,251,436	\$ 1,995,138	\$ 5,222,762	\$ 6,938,827	
255	STUDENT TRANSPORTATION:	\$ 6,201,799	\$ 634,271	\$ 810,235	\$ 1,840,334	
256	FOOD SERVICES:	\$ 11,615,046	\$ 1,311,107	\$ 2,134,107	\$ 4,261,250	

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
			RICHLAND 02	SALUDA	SPARTANBURG 01	SPARTANBURG 02	
257	INTERNAL SERVICES:		\$ 17,558		\$ 19,013		
258	SECURITY:		\$ 3,321,918	\$ 5,975	\$ 293,964	\$ 524,040	
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:		\$ 1,117,858			\$ 395	
263	INFORMATION SERVICES:		\$ 450,926	\$ 33,119	\$ 48,529	\$ 105,486	
264	STAFF SERVICES:		\$ 1,641,973	\$ 95,909	\$ 131,828	\$ 235,163	
266	DATA PROCESSING SERVICES:		\$ 13,963,974	\$ 487,871	\$ 563,057	\$ 2,012,886	
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:		\$ 5,593,141	\$ 785,977	\$ 1,254,546	\$ 3,105,656	
272	ENTERPRISE ACTIVITIES:					\$ 21,999	
273	TRUST & AGENCY ACTIVITIES:					\$ 47,167	
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 113,597,669	\$ 9,091,093	\$ 16,575,720	\$ 30,780,620	
*****	TOTAL SUPPORT SERVICES:		\$ 149,871,674	\$ 10,230,277	\$ 18,908,961	\$ 38,042,183	
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:					\$ 1,278	
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:		\$ 1,069,828			\$ 241,418	
360	WELFARE:		\$ 12,505				
370	NONPUBLIC SCHL STUDENT SERVICES:		\$ 4,677				
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:		\$ 490,965		\$ 314,588	\$ 3,224	
*****	TOTAL COMMUNITY SERVICES:		\$ 1,577,975		\$ 314,588	\$ 245,920	
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC			\$ 20,228		\$ 95,050	
412	PAYMENTS TO OTH GOVT UNITS		\$ 300,564		\$ 18,119	\$ 2,358,637	
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS					\$ 6,683	
414	MEDICAID PAYMENTS TO SDE		\$ 211,985		\$ 65,704		
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 609,092				

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
			RICHLAND 02	SALUDA	SPARTANBURG 01	SPARTANBURG 02	
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 1,121,641	\$ 20,228	\$ 83,823	\$ 2,460,370	
420	TRANSFER OF FUNDS:		\$ 8,971,429	\$ 626,069	\$ 3,618,750	\$ 9,326,521	
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 464,788	\$ 76,659	\$ 9,526	\$ 46,576	
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 479,485	\$ 113,646	\$ 94,609	\$ 404,048	
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:		\$ 9,915,702	\$ 816,374	\$ 3,722,885	\$ 9,777,145	
*****	TOTAL NON-PROGRAMMED CHARGES:		\$ 11,037,343	\$ 836,602	\$ 3,806,708	\$ 12,237,515	
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL		\$ 56,500,000	\$ 1,060,507	\$ 2,278,339	\$ 18,190	
500	INTEREST		\$ 25,745,402	\$ 423,478	\$ 4,281,489	\$ 44,100	
500	OTHER OBJECTS		\$ 382,725	\$ 42,925	\$ 116,940	\$ 27,421	
*****	TOTAL DEBT SERVICE:		\$ 82,628,127	\$ 1,526,910	\$ 6,676,768	\$ 89,711	
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 277,059,871	\$ 20,641,282	\$ 46,126,972	\$ 82,941,766	
*****	TOTAL EXPENDITURES		\$ 400,284,564	\$ 23,337,773	\$ 57,605,320	\$ 96,895,363	

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SPARTANBURG 03	SPARTANBURG 04	SPARTANBURG 05	SPARTANBURG 06		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 1,020,482	\$ 771,226	\$ 2,759,726	\$ 4,298,111		
112	PRIMARY PROGRAMS (1-3):	\$ 3,339,217	\$ 2,201,260	\$ 10,406,435	\$ 11,597,184		
113	ELEMENTARY PROGRAMS (4-8):	\$ 4,813,029	\$ 4,154,298	\$ 15,106,615	\$ 17,194,236		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 3,603,988	\$ 2,926,075	\$ 9,329,247	\$ 11,556,795		
115	VOCATIONAL PROGRAMS:	\$ 404,068	\$ 980,575	\$ 1,413,862	\$ 1,975,063		
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 302,005	\$ 503,720	\$ 572,427	\$ 1,247,001		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 112,312	\$ 6,707	\$ 228,579	\$ 625,251		
123	ORTHOPEDICALLY HANDICAPPED:			\$ 15,129	\$ 21,837		
124	VISUALLY HANDICAPPED:		\$ 2,141	\$ 4,740	\$ 133,260		
125	HEARING HANDICAPPED:		\$ 23,867	\$ 44,563	\$ 128,141		
126	SPEECH HANDICAPPED:	\$ 304,983	\$ 236,548	\$ 779,338	\$ 1,198,890		
127	LEARNING DISABILITIES:	\$ 1,420,135	\$ 378,562	\$ 2,254,478	\$ 2,417,145		
128	EMOTIONALLY HANDICAPPED:	\$ 155,828	\$ 15,879	\$ 692,597	\$ 730,657		
129	COMP. EARLY INTERVENING SERVICES				\$ 599,232		
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	\$ 104,344	\$ 30,393				
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):		\$ 59,627				
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 256,875	\$ 598,371	\$ 505,179		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 338,507	\$ 580,401	\$ 895,816	\$ 917,312		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 92,940	\$ 76,853	\$ 329,539	\$ 1,126,292		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:		\$ 12,265		\$ 2,985		
145	HOMEBOUND:	\$ 37,407	\$ 24,273	\$ 106,878	\$ 143,281		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 321,866		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 6,562	\$ 12,262	\$ 8,484	\$ 53,101		
149	OTHER SPECIAL PROGRAMS:	\$ 94,553			\$ 663,896		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:		\$ 27,639	\$ 143,832	\$ 155,793		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:		\$ 9,378		\$ 12,673		
172	ELEMENTARY SUMMER SCHOOL:	\$ 48,340	\$ 16,664	\$ 4,346	\$ 133,827		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 26,589	\$ 990	\$ 15,447	\$ 14,734		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SPARTANBURG 03	SPARTANBURG 04	SPARTANBURG 05	SPARTANBURG 06		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 25,533	\$ 62,845	\$ 9,192	\$ 377,077		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:		\$ 35,207		\$ 27,210		
182	ADULT SECONDARY:						
183	ADULT ENGLISH LITERACY (ESL)						
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 9,161	\$ 17,794	\$ 281,456	\$ 23,718		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 57,697	\$ 72,998	\$ 404,263	\$ 921,720		
****	TOTAL INSTRUCTION:	\$ 16,317,680	\$ 13,497,322	\$ 46,405,360	\$ 59,123,467		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 1,353		\$ 88,179	\$ 324,665		
212	GUIDANCE:	\$ 860,731	\$ 468,998	\$ 1,685,762	\$ 2,611,902		
213	HEALTH:	\$ 436,409	\$ 256,785	\$ 883,908	\$ 1,234,958		
214	PSYCHOLOGICAL:	\$ 257,084	\$ 106,192	\$ 586,233	\$ 662,773		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 50	\$ 3,608	\$ 122,628	\$ 8,592		
216	VOCATIONAL PLACEMENT:			\$ 102,533			
217	CAREER SPECIALISTS SERVICES	\$ 81,497	\$ 94,305	\$ 244,488	\$ 67,162		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 932,597	\$ 244,998	\$ 877,130	\$ 554,254		
222	LIBRARY MEDIA	\$ 766,532	\$ 340,927	\$ 1,384,696	\$ 1,695,296		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 369,677	\$ 163,568	\$ 426,348	\$ 697,486		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 121,263	\$ 354,339	\$ 259,263	\$ 977,066		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 86,830	\$ 115,683	\$ 198,914	\$ 130,310		
232	OFFICE OF SUPERINTENDENT:	\$ 360,146	\$ 353,584	\$ 357,044	\$ 387,986		
233	SCHOOL ADMINISTRATION:	\$ 1,978,726	\$ 1,482,173	\$ 4,535,853	\$ 5,590,471		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 4,793		\$ 2,960	\$ 1,773		
252	FISCAL SERVICES:	\$ 525,429	\$ 345,545	\$ 381,916	\$ 694,490		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 1,997,159	\$ 585,064	\$ 43,306	\$ 15,455,483		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 3,004,566	\$ 1,963,484	\$ 6,553,828	\$ 9,039,674		
255	STUDENT TRANSPORTATION:	\$ 1,048,209	\$ 467,658	\$ 921,287	\$ 3,129,859		
256	FOOD SERVICES:	\$ 1,376,888	\$ 1,659,157	\$ 3,038,839	\$ 5,106,974		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SPARTANBURG 03	SPARTANBURG 04	SPARTANBURG 05	SPARTANBURG 06		
257	INTERNAL SERVICES:	\$ 57,593			\$ 113,604		
258	SECURITY:	\$ 156,735	\$ 111,553	\$ 468,838	\$ 764,465		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:			\$ 80,404			
263	INFORMATION SERVICES:	\$ 34,739	\$ 9,812	\$ 122,336	\$ 135,658		
264	STAFF SERVICES:	\$ 68,861		\$ 264,113	\$ 237,446		
266	DATA PROCESSING SERVICES:	\$ 491,964	\$ 208,504	\$ 363,347	\$ 925,367		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 1,276,983	\$ 1,576,580	\$ 2,205,983	\$ 2,516,669		
272	ENTERPRISE ACTIVITIES:				\$ 228,581		
273	TRUST & AGENCY ACTIVITIES:				\$ 487,124		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 13,022,672	\$ 8,750,873	\$ 23,950,847	\$ 35,092,231		
*****	TOTAL SUPPORT SERVICES:	\$ 16,296,814	\$ 10,912,517	\$ 26,200,136	\$ 53,780,088		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:	\$ 108,892	\$ 113,424	\$ 576,570			
360	WELFARE:			\$ 325,029			
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:				\$ 1,713		
*****	TOTAL COMMUNITY SERVICES:	\$ 108,892	\$ 113,424	\$ 901,599	\$ 1,713		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 47,589	\$ 419	\$ 235,780		
412	PAYMENTS TO OTH GOVT UNITS	\$ 160,493	\$ 21,863	\$ 866,292	\$ 971,716		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE			\$ 59,061			
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS						

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SPARTANBURG 03	SPARTANBURG 04	SPARTANBURG 05	SPARTANBURG 06		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 160,493	\$ 69,452	\$ 925,772	\$ 1,207,496		
420	TRANSFER OF FUNDS:	\$ 2,102,197	\$ 1,404,443	\$ 11,990,491	\$ 3,085,532		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST			\$ 14,158	\$ 32,510		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 50,000	\$ 64,951	\$ 385,000	\$ 193,118		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 2,152,197	\$ 1,469,394	\$ 12,389,649	\$ 3,311,160		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 2,312,690	\$ 1,538,846	\$ 13,315,421	\$ 4,518,656		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 2,345,801	\$ 1,041,033	\$ 6,004,742	\$ 10,358,588		
500	INTEREST	\$ 854,924	\$ 37,132	\$ 3,625,361	\$ 406,827		
500	OTHER OBJECTS	\$ 22,777	\$ 9,825	\$ 29,021	\$ 62,378		
*****	TOTAL DEBT SERVICE:	\$ 3,223,502	\$ 1,087,990	\$ 9,659,124	\$ 10,827,793		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 30,886,720	\$ 24,007,651	\$ 74,389,561	\$ 98,688,781		
*****	TOTAL EXPENDITURES	\$ 38,259,578	\$ 27,150,099	\$ 96,481,640	\$ 128,283,217		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SPARTANBURG 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	H.B. SWOFFORD CC		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 3,897,029					
112	PRIMARY PROGRAMS (1-3):	\$ 9,717,590					
113	ELEMENTARY PROGRAMS (4-8):	\$ 13,648,554					
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 10,081,337					
115	VOCATIONAL PROGRAMS:	\$ 1,079,882	\$ 1,669,082	\$ 2,575,011	\$ 1,829,231		
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 863,442			\$ 145,087		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 3,408,572					
123	ORTHOPEDICALLY HANDICAPPED:	\$ 107,786					
124	VISUALLY HANDICAPPED:	\$ 50,606					
125	HEARING HANDICAPPED:	\$ 655,813					
126	SPEECH HANDICAPPED:	\$ 901,260					
127	LEARNING DISABILITIES:	\$ 2,171,911					
128	EMOTIONALLY HANDICAPPED:	\$ 2,120,670					
129	COMP. EARLY INTERVENING SERVICES	\$ 193,011					
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	\$ 31,993					
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):						
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	\$ 2,742					
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 773,263					
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 1,616,463					
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 501,128					
142	DISADVANTAGED:	\$ 64,333					
143	ADVANCED PLACEMENT:	\$ 12,893					
145	HOMEBOUND:	\$ 59,810					
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM						
148	GIFTED AND TALENTED-ARTISTIC:	\$ 59,664					
149	OTHER SPECIAL PROGRAMS:	\$ 13,616					
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 176,058					
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:						
172	ELEMENTARY SUMMER SCHOOL:	\$ 61,851					
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 10,188					

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SPARTANBURG 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	H.B. SWOFFORD CC		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 1,139,942		\$ 283			
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 278,747					
182	ADULT SECONDARY:	\$ 458,798					
183	ADULT ENGLISH LITERACY (ESL)	\$ 89,735					
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:						
188	PARENTING/FAMILY LITERACY:	\$ 162,238					
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 445,513		\$ 42,841			
****	TOTAL INSTRUCTION:	\$ 54,856,438	\$ 1,669,082	\$ 2,618,135	\$ 1,974,318		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 865,276			\$ 33,882		
212	GUIDANCE:	\$ 3,161,856	\$ 113,495	\$ 199,068	\$ 113,273		
213	HEALTH:	\$ 1,766,082					
214	PSYCHOLOGICAL:	\$ 359,490					
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 16,865					
216	VOCATIONAL PLACEMENT:		\$ 76,270	\$ 70,334	\$ 87,152		
217	CAREER SPECIALISTS SERVICES						
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 2,048,315	\$ 650	\$ 2,853	\$ 630		
222	LIBRARY MEDIA	\$ 1,399,650	\$ 2,183		\$ 3,803		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 1,052,478	\$ 3,715				
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 833,620	\$ 11,728	\$ 7,996			
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 288,629	\$ 7,500	\$ 33,640	\$ 14,095		
232	OFFICE OF SUPERINTENDENT:	\$ 399,795					
233	SCHOOL ADMINISTRATION:	\$ 5,915,914	\$ 275,821	\$ 287,026	\$ 199,691		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 89,944					
252	FISCAL SERVICES:	\$ 682,559	\$ 93,683	\$ 61,253	\$ 87,407		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 9,674,339	\$ 95,436	\$ 1,880,582	\$ 510,308		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 8,642,345	\$ 264,766	\$ 586,019	\$ 421,558		
255	STUDENT TRANSPORTATION:	\$ 3,045,795	\$ 427				
256	FOOD SERVICES:	\$ 3,718,393					

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
			SPARTANBURG 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	H.B. SWOFFORD CC	
257	INTERNAL SERVICES:	\$	36,335	\$	26,903		
258	SECURITY:	\$	578,721	\$	1,304	\$	50,258
259	INTERNAL AUDITING SERVICES:					\$	25,129
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:						
263	INFORMATION SERVICES:	\$	211,913	\$	2,199		
264	STAFF SERVICES:	\$	464,395				
266	DATA PROCESSING SERVICES:	\$	624,309	\$	7,526	\$	1,000
270	SUPPORT SERVICES-PUPIL ACTIVITY:					\$	39,673
271	PUPIL SERVICE ACTIVITIES:	\$	1,216,967	\$	97,224	\$	3,000
272	ENTERPRISE ACTIVITIES:					\$	12,307
273	TRUST & AGENCY ACTIVITIES:					\$	18,901
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$	36,202,679	\$	888,170	\$	1,299,447
						\$	1,026,293
*****	TOTAL SUPPORT SERVICES:	\$	47,093,985	\$	1,080,830	\$	3,214,237
						\$	1,798,035
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:						
360	WELFARE:						
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$	133,231				
*****	TOTAL COMMUNITY SERVICES:	\$	133,231				
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$	24,865				
412	PAYMENTS TO OTH GOVT UNITS	\$	1,642,788				
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE						
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS						

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
			SPARTANBURG 07	DAN MORGAN VOC CEN	R.D. ANDERSON ATC	H.B. SWOFFORD CC	
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 1,667,653				
420	TRANSFER OF FUNDS:		\$ 4,190,041	\$ 49,005	\$ 108,253	\$ 42,285	
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 230,133				
432	TRANSFER FOOD SERV FUND INDIRECT COST						
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:		\$ 4,420,174	\$ 49,005	\$ 108,253	\$ 42,285	
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 6,087,827	\$ 49,005	\$ 108,253	\$ 42,285	
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL		\$ 12,703,370				
500	INTEREST		\$ 2,692,584				
500	OTHER OBJECTS						
****	TOTAL DEBT SERVICE:		\$ 15,395,954				
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 94,079,618	\$ 2,654,476	\$ 3,951,790	\$ 3,262,045	
****	TOTAL EXPENDITURES		\$ 123,570,085	\$ 2,798,917	\$ 5,940,625	\$ 3,814,638	

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SUMTER	SUMTER CC	UNION	WILLIAMSBURG		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 4,987,724		\$ 1,395,935	\$ 1,336,718		
112	PRIMARY PROGRAMS (1-3):	\$ 14,942,016		\$ 3,511,928	\$ 3,779,373		
113	ELEMENTARY PROGRAMS (4-8):	\$ 20,720,897		\$ 7,389,822	\$ 7,060,606		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 12,613,720		\$ 3,143,139	\$ 4,413,972		
115	VOCATIONAL PROGRAMS:	\$ 3,475,024		\$ 1,008,159	\$ 1,377,697		
117	DRIVER EDUCATION:						
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 2,223,290		\$ 294,276	\$ 577,644		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 1,251,672		\$ 228,767	\$ 940,793		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 63,854		\$ 1,000	\$ 102,467		
124	VISUALLY HANDICAPPED:	\$ 85,816		\$ 1,500			
125	HEARING HANDICAPPED:	\$ 454,413		\$ 25,472	\$ 98,626		
126	SPEECH HANDICAPPED:	\$ 2,222,002		\$ 335,948	\$ 334,161		
127	LEARNING DISABILITIES:	\$ 4,055,440		\$ 1,416,328	\$ 1,823,295		
128	EMOTIONALLY HANDICAPPED:	\$ 821,690		\$ 87,378	\$ 195,383		
129	COMP. EARLY INTERVENING SERVICES	\$ 7,979			\$ 168,792		
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):						
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	\$ 363,817		\$ 435,863			
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):						
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):			\$ 83			
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	\$ 591,212		\$ 1,355	\$ 152,951		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 1,417,238		\$ 467,736	\$ 39,717		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 689,999		\$ 134,060	\$ 15,421		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:	\$ 320					
145	HOMEBOUND:	\$ 354,550		\$ 65,609	\$ 106,607		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 792,000		
148	GIFTED AND TALENTED-ARTISTIC:	\$ 46,265		\$ 9,347	\$ 128,902		
149	OTHER SPECIAL PROGRAMS:	\$ 1,033,181		\$ 2,500	\$ 12,781		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 1,015,019		\$ 220,062			
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:			\$ 10,231			
172	ELEMENTARY SUMMER SCHOOL:				\$ 3,773		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 5,769			\$ 4,500		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SUMTER	SUMTER CC	UNION	WILLIAMSBURG		
174	GIFTED/TALENTED SUMMER SCHOOL:	\$ 16,667					
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 335,038		\$ 54,020	\$ 375,603		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:	\$ 186,660		\$ 91,633	\$ 172,276		
182	ADULT SECONDARY:	\$ 360,497		\$ 98,641	\$ 30,734		
183	ADULT ENGLISH LITERACY (ESL)	\$ 69,463		\$ 1,531			
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:	\$ 161,161					
188	PARENTING/FAMILY LITERACY:	\$ 549,115		\$ 186,819	\$ 400,551		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 159,130		\$ 19,867	\$ 56,588		
*****	TOTAL INSTRUCTION:	\$ 75,280,638		\$ 20,639,009	\$ 24,501,931		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 1,957,509		\$ 10,000	\$ 616		
212	GUIDANCE:	\$ 3,874,139		\$ 889,772	\$ 1,189,493		
213	HEALTH:	\$ 1,729,240		\$ 395,120	\$ 1,166,831		
214	PSYCHOLOGICAL:	\$ 1,027,166		\$ 179,575	\$ 191,005		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 110,062					
216	VOCATIONAL PLACEMENT:			\$ 36,090	\$ 2,959		
217	CAREER SPECIALISTS SERVICES	\$ 489,975		\$ 128,121			
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 3,908,933		\$ 895,158	\$ 1,293,795		
222	LIBRARY MEDIA	\$ 2,154,855		\$ 577,562	\$ 650,890		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 2,480,232		\$ 479,982	\$ 1,562,057		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 885,397		\$ 18,407	\$ 1,081,918		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 311,129		\$ 138,008	\$ 418,401		
232	OFFICE OF SUPERINTENDENT:	\$ 393,414		\$ 224,873	\$ 391,008		
233	SCHOOL ADMINISTRATION:	\$ 8,489,482		\$ 1,797,466	\$ 2,956,623		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 9,715		\$ 11,747	\$ 83,224		
252	FISCAL SERVICES:	\$ 990,250		\$ 753,311	\$ 525,999		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 2,270,948		\$ 1,195,884	\$ 82,830		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 15,999,178		\$ 2,954,343	\$ 4,305,994		
255	STUDENT TRANSPORTATION:	\$ 3,144,360		\$ 773,509	\$ 1,342,200		
256	FOOD SERVICES:	\$ 9,622,739		\$ 1,944,219	\$ 3,338,071		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SUMTER	SUMTER CC	UNION	WILLIAMSBURG		
257	INTERNAL SERVICES:	\$ 293,118		\$ 394,017	\$ 119,178		
258	SECURITY:	\$ 266,904		\$ 204,956	\$ 160,540		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:						
263	INFORMATION SERVICES:	\$ 188,051					
264	STAFF SERVICES:	\$ 743,730		\$ 4,660	\$ 280,490		
266	DATA PROCESSING SERVICES:	\$ 2,367,434		\$ 455,722	\$ 721,725		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 3,086,911		\$ 1,455,380	\$ 1,673,720		
272	ENTERPRISE ACTIVITIES:	\$ 605,812			\$ 122,105		
273	TRUST & AGENCY ACTIVITIES:	\$ 693,554					
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 61,437,012		\$ 13,266,618	\$ 21,783,017		
*****	TOTAL SUPPORT SERVICES:	\$ 68,094,237		\$ 15,917,882	\$ 23,661,672		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:	\$ 106					
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:	\$ 1,216,542			\$ 30,164		
360	WELFARE:				\$ 51,171		
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 318,644			\$ 106,827		
*****	TOTAL COMMUNITY SERVICES:	\$ 1,535,292			\$ 188,162		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 72,049					
412	PAYMENTS TO OTH GOVT UNITS	\$ 325,767		\$ 3,119			
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS						
414	MEDICAID PAYMENTS TO SDE			\$ 117,582	\$ 391,899		
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS				\$ 230,112		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		SUMTER	SUMTER CC	UNION	WILLIAMSBURG		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 397,816		\$ 120,701	\$ 622,011		
420	TRANSFER OF FUNDS:	\$ 6,417,351		\$ 7,190,299	\$ 7,060,051		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 253,485		\$ 114,889	\$ 142,591		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 722,436		\$ 180,366	\$ 113,449		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT						
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 7,393,272		\$ 7,485,554	\$ 7,316,091		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 7,791,088		\$ 7,606,255	\$ 7,938,102		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 15,737,147		\$ 1,247,369	\$ 3,252,192		
500	INTEREST	\$ 5,691,476		\$ 1,869,080	\$ 1,244,122		
500	OTHER OBJECTS	\$ 119,262		\$ 16,848	\$ 62,173		
*****	TOTAL DEBT SERVICE:	\$ 21,547,885		\$ 3,133,297	\$ 4,558,487		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 143,037,035		\$ 35,485,708	\$ 48,890,946		
*****	TOTAL EXPENDITURES	\$ 174,249,140		\$ 47,300,443	\$ 60,848,354		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		YORK 01	YORK 02	YORK 03	YORK 04		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 1,508,507	\$ 2,237,373	\$ 6,382,232	\$ 3,923,570		
112	PRIMARY PROGRAMS (1-3):	\$ 4,573,877	\$ 8,796,649	\$ 21,237,536	\$ 9,876,996		
113	ELEMENTARY PROGRAMS (4-8):	\$ 8,968,292	\$ 12,342,096	\$ 28,283,495	\$ 20,009,268		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 5,103,017	\$ 8,050,862	\$ 18,313,925	\$ 11,247,766		
115	VOCATIONAL PROGRAMS:	\$ 1,299,685	\$ 1,487,565	\$ 3,354,195	\$ 1,296,688		
117	DRIVER EDUCATION:				\$ 1,046		
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 588,013	\$ 526,918	\$ 963,207	\$ 639,040		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 482,861	\$ 399,407	\$ 1,401,570	\$ 731,626		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 140,888	\$ 116,125	\$ 194,992	\$ 141,829		
124	VISUALLY HANDICAPPED:	\$ 101,766	\$ 54,114	\$ 231,765	\$ 39,574		
125	HEARING HANDICAPPED:	\$ 100	\$ 134,339	\$ 418,760	\$ 241,868		
126	SPEECH HANDICAPPED:	\$ 419,334	\$ 540,906	\$ 1,382,833	\$ 675,125		
127	LEARNING DISABILITIES:	\$ 1,416,300	\$ 1,891,971	\$ 5,503,193	\$ 3,316,055		
128	EMOTIONALLY HANDICAPPED:	\$ 423,339	\$ 498,486	\$ 580,972	\$ 228,551		
129	COMP. EARLY INTERVENING SERVICES						
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):				\$ 68,982		
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	\$ 353,132		\$ 387,031	\$ 62,316		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):				\$ 72,681		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):						
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 206,365	\$ 408,213	\$ 372,531		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):						
139	EARLY CHILDHOOD PROGRAMS:	\$ 589,000	\$ 1,433,363	\$ 1,284,507	\$ 122,916		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 360,639	\$ 258,764	\$ 643,108	\$ 462,546		
142	DISADVANTAGED:						
143	ADVANCED PLACEMENT:			\$ 82,588	\$ 87,789		
145	HOMEBOUND:	\$ 299,322	\$ 66,294	\$ 288,343	\$ 78,334		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM						
148	GIFTED AND TALENTED-ARTISTIC:	\$ 23,450	\$ 60,612	\$ 64,185	\$ 25,534		
149	OTHER SPECIAL PROGRAMS:	\$ 4,636	\$ 216,715	\$ 163,723	\$ 420,723		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 416,183	\$ 652,324	\$ 537,773	\$ 1,110,005		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:				\$ 43,426		
172	ELEMENTARY SUMMER SCHOOL:		\$ 30,193	\$ 58,268	\$ 10,386		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 2,964	\$ 25,783	\$ 39,961			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		YORK 01	YORK 02	YORK 03	YORK 04		
174	GIFTED/TALENTED SUMMER SCHOOL:						
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 6,252		\$ 7,708	\$ 12,355		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:		\$ 128,107	\$ 326,345			
182	ADULT SECONDARY:		\$ 177,668	\$ 99,797			
183	ADULT ENGLISH LITERACY (ESL)		\$ 88,825	\$ 17,416			
184	POST SECONDARY:						
185	ADULT VOCATIONAL:						
187	ADULT REMEDIAL:		\$ 14,377	\$ 15,422			
188	PARENTING/FAMILY LITERACY:	\$ 189,539	\$ 16,777	\$ 649,399	\$ 84,901		
189	EARLY CHILDHOOD PARENTING ACTIVITIES						
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 137,569	\$ 80,048	\$ 39,309	\$ 331,086		
*****	TOTAL INSTRUCTION:	\$ 27,408,665	\$ 40,533,026	\$ 93,361,771	\$ 55,735,513		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 311,820	\$ 346,118	\$ 567,401	\$ 551,043		
212	GUIDANCE:	\$ 1,348,606	\$ 1,447,692	\$ 4,099,111	\$ 2,083,002		
213	HEALTH:	\$ 521,017	\$ 1,100,080	\$ 2,357,464	\$ 1,592,918		
214	PSYCHOLOGICAL:	\$ 271,966	\$ 292,868	\$ 1,167,563	\$ 822,586		
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 1,695	\$ 81,058	\$ 5,054		
216	VOCATIONAL PLACEMENT:	\$ 20,896		\$ 282,014			
217	CAREER SPECIALISTS SERVICES	\$ 90,435					
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 578,646	\$ 1,105,687	\$ 2,182,330	\$ 725,599		
222	LIBRARY MEDIA	\$ 1,003,397	\$ 974,181	\$ 2,264,807	\$ 1,136,630		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 384,629	\$ 542,521	\$ 1,444,664	\$ 592,161		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 108,560	\$ 399,776	\$ 1,479,338	\$ 318,569		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 312,252	\$ 104,751	\$ 265,042	\$ 234,150		
232	OFFICE OF SUPERINTENDENT:	\$ 358,063	\$ 643,360	\$ 426,493	\$ 309,135		
233	SCHOOL ADMINISTRATION:	\$ 3,414,733	\$ 4,490,379	\$ 11,184,643	\$ 5,515,724		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 91,316	\$ 19,664	\$ 166,009			
252	FISCAL SERVICES:	\$ 361,268	\$ 584,431	\$ 791,257	\$ 973,702		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 1,595,535	\$ 7,479,167	\$ 8,796,418	\$ 32,057,833		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 5,541,400	\$ 8,166,031	\$ 14,976,242	\$ 7,506,867		
255	STUDENT TRANSPORTATION:	\$ 1,316,463	\$ 1,376,705	\$ 3,572,943	\$ 2,513,218		
256	FOOD SERVICES:	\$ 2,511,203	\$ 2,457,635	\$ 7,098,528	\$ 3,835,066		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		YORK 01	YORK 02	YORK 03	YORK 04		
257	INTERNAL SERVICES:			\$ 750,231	\$ 76,324		
258	SECURITY:	\$ 148,772	\$ 209,379	\$ 327,722	\$ 245,052		
259	INTERNAL AUDITING SERVICES:						
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 10,083		\$ 666,743	\$ 50,741		
263	INFORMATION SERVICES:	\$ 5,452	\$ 109,324	\$ 195,446	\$ 114,508		
264	STAFF SERVICES:	\$ 262,370	\$ 358,158	\$ 734,262	\$ 399,638		
266	DATA PROCESSING SERVICES:	\$ 587,951	\$ 1,885,285	\$ 1,638,496	\$ 1,812,519		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 1,343,997	\$ 2,645,525	\$ 4,876,179	\$ 3,081,471		
272	ENTERPRISE ACTIVITIES:	\$ 299,316					
273	TRUST & AGENCY ACTIVITIES:	\$ 112,172					
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 19,561,298	\$ 26,615,720	\$ 58,719,807	\$ 31,414,206		
*****	TOTAL SUPPORT SERVICES:	\$ 22,912,318	\$ 36,740,412	\$ 72,392,404	\$ 66,553,510		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:						
330	CIVIC:						
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:				\$ 135,990		
360	WELFARE:			\$ 60,949			
370	NONPUBLIC SCHL STUDENT SERVICES:						
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:			\$ 192,672			
*****	TOTAL COMMUNITY SERVICES:			\$ 253,621	\$ 135,990		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC	\$ 104,690	\$ 16,287	\$ 237,427	\$ 143,664		
412	PAYMENTS TO OTH GOVT UNITS		\$ 45,000	\$ 80,784	\$ 5,642		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS			\$ 2,836			
414	MEDICAID PAYMENTS TO SDE		\$ 67,035				
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS			\$ 98,915			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		YORK 01	YORK 02	YORK 03	YORK 04		
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 104,690	\$ 128,322	\$ 419,962	\$ 149,306		
420	TRANSFER OF FUNDS:	\$ 2,628,707	\$ 9,500,000	\$ 3,944,157	\$ 15,844,878		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST	\$ 95,297		\$ 231,609	\$ 65,524		
432	TRANSFER FOOD SERV FUND INDIRECT COST	\$ 135,861	\$ 186,362	\$ 887,228			
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT				\$ 52,674,857		
****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 2,859,865	\$ 9,686,362	\$ 5,062,994	\$ 68,585,259		
****	TOTAL NON-PROGRAMMED CHARGES:	\$ 2,964,555	\$ 9,814,684	\$ 5,482,956	\$ 68,734,565		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 1,739,000	\$ 4,975,000	\$ 15,167,699	\$ 19,210,000		
500	INTEREST	\$ 5,182,558	\$ 2,935,294	\$ 6,938,941	\$ 12,583,534		
500	OTHER OBJECTS	\$ 282,954	\$ 900	\$ 57,272	\$ 1,210,729		
****	TOTAL DEBT SERVICE:	\$ 7,204,512	\$ 7,911,194	\$ 22,163,912	\$ 33,004,263		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 48,830,138	\$ 69,922,593	\$ 157,631,340	\$ 90,516,486		
****	TOTAL EXPENDITURES	\$ 60,490,050	\$ 94,999,316	\$ 193,654,664	\$ 224,163,841		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED	REGULAR DISTRICT TOTALS		
100	INSTRUCTION:						
110	GENERAL INSTRUCTION:						
111	KINDERGARTEN PROGRAMS:	\$ 2,193,846			\$ 246,411,949		
112	PRIMARY PROGRAMS (1-3):	\$ 6,417,980			\$ 750,722,060		
113	ELEMENTARY PROGRAMS (4-8):	\$ 17,343,516	\$ 521,882		\$ 1,111,881,702		
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 17,259,692	\$ 2,004,713	\$ 3,290,787	\$ 769,327,298		
115	VOCATIONAL PROGRAMS:	\$ 366,469	\$ 795,124	\$ 95,443	\$ 160,450,178		
117	DRIVER EDUCATION:				\$ 6,420,340		
120	EXCEPTIONAL PROGRAMS:						
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 18,605	\$ 159,198	\$ 203,237	\$ 73,131,801		
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 20,721	\$ 25,086		\$ 54,794,423		
123	ORTHOPEDICALLY HANDICAPPED:	\$ 61,892			\$ 12,848,143		
124	VISUALLY HANDICAPPED:	\$ 34,930			\$ 6,166,491		
125	HEARING HANDICAPPED:	\$ 71,314			\$ 13,907,822		
126	SPEECH HANDICAPPED:	\$ 592,961	\$ 472		\$ 68,616,765		
127	LEARNING DISABILITIES:	\$ 2,751,697	\$ 355,332		\$ 236,208,808		
128	EMOTIONALLY HANDICAPPED:	\$ 152,912	\$ 352,406	\$ 17,802	\$ 37,710,935		
129	COMP. EARLY INTERVENING SERVICES				\$ 11,157,040		
130	PRESCHOOL PROGRAMS:						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):				\$ 670,202		
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):				\$ 7,211,245		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):				\$ 1,381,663		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):				\$ 1,807,725		
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):				\$ 28,209,691		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):				\$ 110,251		
139	EARLY CHILDHOOD PROGRAMS:				\$ 75,493,876		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:	\$ 11,517			\$ 52,359,787		
142	DISADVANTAGED:				\$ 3,386,363		
143	ADVANCED PLACEMENT:				\$ 3,320,374		
145	HOMEBOUND:	\$ 16,537			\$ 14,045,814		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 20,692,311		
148	GIFTED AND TALENTED-ARTISTIC:				\$ 2,680,682		
149	OTHER SPECIAL PROGRAMS:				\$ 28,401,207		
160	OTHER EXCEPTIONAL PROGRAMS:						
161	AUTISM:	\$ 304,672			\$ 32,198,760		
170	SUMMER SCHOOL PROGRAMS:						
171	PRIMARY SUMMER SCHOOL:				\$ 1,108,383		
172	ELEMENTARY SUMMER SCHOOL:	\$ 50,225			\$ 2,782,015		
173	HIGH SCHOOL SUMMER SCHOOL:	\$ 7,660			\$ 1,607,260		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED	REGULAR DISTRICT TOTALS		
174	GIFTED/TALENTED SUMMER SCHOOL:				\$ 736,769		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	\$ 136,794		\$ 4,638	\$ 21,450,774		
180	ADULT/CONTINUING ED PROGRAMS:						
181	ADULT BASIC:			\$ 12,948	\$ 8,272,885		
182	ADULT SECONDARY:			\$ 513,561	\$ 7,358,597		
183	ADULT ENGLISH LITERACY (ESL)				\$ 1,618,770		
184	POST SECONDARY:				\$ 162,653		
185	ADULT VOCATIONAL:			\$ 2,447,375	\$ 92,983		
187	ADULT REMEDIAL:				\$ 378,641		
188	PARENTING/FAMILY LITERACY:	\$ 38,703			\$ 18,096,544		
189	EARLY CHILDHOOD PARENTING ACTIVITIES				\$ 6,437		
190	INSTRUCTIONAL PUPIL ACTIVITY:	\$ 21,486	\$ 12,944		\$ 28,132,738		
****	TOTAL INSTRUCTION:	\$ 47,874,129	\$ 4,227,157	\$ 6,585,791	\$ 3,923,531,155		
200	SUPPORTING SERVICES:						
210	PUPIL SERVICES:						
211	ATTENDANCE AND SOCIAL WORK:	\$ 79,785	\$ 753		\$ 37,264,245		
212	GUIDANCE:	\$ 1,856,223	\$ 542,727	\$ 229,866	\$ 163,535,287		
213	HEALTH:	\$ 247,867			\$ 83,695,380		
214	PSYCHOLOGICAL:	\$ 213,548	\$ 39,436		\$ 49,997,952		
215	EXCEPTIONAL PROGRAM SERVICES:	\$ 685,544			\$ 8,292,776		
216	VOCATIONAL PLACEMENT:				\$ 1,793,911		
217	CAREER SPECIALISTS SERVICES	\$ 791			\$ 12,387,469		
220	INSTRUCTIONAL STAFF SERVICES:						
221	IMPROVMNT OF INSTR-CURR DEVELOP:	\$ 1,049,665			\$ 151,666,958		
222	LIBRARY MEDIA	\$ 104,694	\$ 54,515	\$ 249,615	\$ 107,991,965		
223	SUPERVISION OF SPECIAL PROGRAMS:	\$ 387,898	\$ 292,264		\$ 85,417,347		
224	IMPRVMNT OF INSTR-INSEV TRAIN:	\$ 286,180	\$ 48,753		\$ 70,855,357		
230	GENERAL ADMINISTRATION SERVICES:						
231	BOARD OF EDUCATION:	\$ 971,588			\$ 31,360,366		
232	OFFICE OF SUPERINTENDENT:	\$ 441,877	\$ 199,151	\$ 889,350	\$ 39,357,241		
233	SCHOOL ADMINISTRATION:	\$ 10,347,330	\$ 333,233	\$ 358,354	\$ 434,843,481		
250	FINANCE AND OPERATIONS SERVICES:						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	\$ 825			\$ 10,932,187		
252	FISCAL SERVICES:	\$ 1,480,271	\$ 57,943		\$ 62,508,772		
253	FACILITY ACQUISITION/CONSTRUCT:	\$ 6,369,401			\$ 751,600,646		
254	OPERATION/MAINTENANCE OF PLANT SERV:	\$ 4,162,811		\$ 835	\$ 641,184,758		
255	STUDENT TRANSPORTATION:	\$ 594,120			\$ 187,077,678		
256	FOOD SERVICES:	\$ 1,182,633	\$ 1,192,242	\$ 421,770	\$ 378,365,007		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED	REGULAR DISTRICT TOTALS		
257	INTERNAL SERVICES:				\$ 11,556,178		
258	SECURITY:	\$ 176,395			\$ 38,508,020		
259	INTERNAL AUDITING SERVICES:				\$ 997,059		
260	CENTRAL SUPPORT SERVICES:						
262	PLANNING:	\$ 173,095			\$ 10,149,189		
263	INFORMATION SERVICES:	\$ 428,732			\$ 10,020,312		
264	STAFF SERVICES:	\$ 341,006			\$ 40,262,714		
266	DATA PROCESSING SERVICES:	\$ 2,191,724	\$ 81,656	\$ 9,878	\$ 116,209,624		
270	SUPPORT SERVICES-PUPIL ACTIVITY:						
271	PUPIL SERVICE ACTIVITIES:	\$ 763,663	\$ 12,309		\$ 164,384,341		
272	ENTERPRISE ACTIVITIES:		\$ 14,926		\$ 19,285,722		
273	TRUST & AGENCY ACTIVITIES:				\$ 22,852,639		
*****	TOTAL SUPPORT SERVICES						
	LESS FACILITIES AND PUPIL ACTIVITIES	\$ 27,404,602	\$ 2,842,673	\$ 2,159,668	\$ 2,786,231,233		
*****	TOTAL SUPPORT SERVICES:	\$ 34,537,666	\$ 2,869,908	\$ 2,159,668	\$ 3,744,354,581		
300	COMMUNITY SERVICES:						
320	COMMUNITY RECREATION:	\$ 5,000			\$ 5,850		
330	CIVIC:	\$ 425			\$ 651,486		
340	PUBLIC LIBRARY:						
350	CUSTODY AND CARE OF CHILDREN:				\$ 18,702,668		
360	WELFARE:				\$ 536,423		
370	NONPUBLIC SCHL STUDENT SERVICES:				\$ 23,957		
380	BEFORE/AFTER SCHOOL PROGRAMS:						
390	OTHER COMMUNITY SERVICES:	\$ 600			\$ 7,728,653		
*****	TOTAL COMMUNITY SERVICES:	\$ 6,025			\$ 27,649,037		
400	NONPROGRAMMED CHARGES:						
410	INTERGOVERNMENTAL EXPENDITURES:						
411	PAYMENTS TO STATE DEPT OF EDUC				\$ 4,895,151		
412	PAYMENTS TO OTH GOVT UNITS	\$ 109,681			\$ 17,827,029		
410	INTERGOVERNMENTAL EXPENDITURES:						
413	PAYMENTS TO NONPUBLIC SCHOOLS				\$ 49,671		
414	MEDICAID PAYMENTS TO SDE				\$ 4,693,110		
410	INTERGOVERNMENTAL EXPENDITURES:						
416	LEA PAYMENTS TO CHARTER SCHOOLS	\$ 76,204,940			\$ 146,262,912		

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		CHARTER DISTRICT	JUVENILE JUSTICE	PALMETTO UNIFIED	REGULAR DISTRICT TOTALS		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	\$ 76,314,621			\$ 173,727,873		
420	TRANSFER OF FUNDS:	\$ 1,303,498			\$ 632,138,504		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 111,574		\$ 15,928,305		
432	TRANSFER FOOD SERV FUND INDIRECT COST				\$ 18,534,210		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT				\$ 1,076,696,689		
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:	\$ 1,303,498	\$ 111,574		\$ 1,743,297,708		
*****	TOTAL NON-PROGRAMMED CHARGES:	\$ 77,618,119	\$ 111,574		\$ 1,917,025,581		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL	\$ 595,265			\$ 722,695,058		
500	INTEREST	\$ 185,750			\$ 367,348,044		
500	OTHER OBJECTS	\$ 92,960			\$ 30,533,789		
*****	TOTAL DEBT SERVICE:	\$ 873,975			\$ 1,120,576,891		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	\$ 152,363,040	\$ 7,097,065	\$ 8,745,459	\$ 7,117,662,000		
*****	TOTAL EXPENDITURES	\$ 160,909,914	\$ 7,208,639	\$ 8,745,459	\$ 10,733,137,245		
Please Note: When computing per pupil expenditures for the Charter School District, do not use 416-720 Payments to Charter Schools as this will cause a duplication of expenditures							

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
		SPECIAL DISTRICT TOTALS	STATE TOTALS					
100	INSTRUCTION:							
110	GENERAL INSTRUCTION:							
111	KINDERGARTEN PROGRAMS:		\$ 246,411,949					
112	PRIMARY PROGRAMS (1-3):		\$ 750,722,060					
113	ELEMENTARY PROGRAMS (4-8):	\$ 521,882	\$ 1,112,403,584					
114	HIGH SCHOOL PROGRAMS (9-12):	\$ 5,295,500	\$ 774,622,798					
115	VOCATIONAL PROGRAMS:	\$ 890,567	\$ 161,340,745					
117	DRIVER EDUCATION:		\$ 6,420,340					
120	EXCEPTIONAL PROGRAMS:							
121	EDUCABLE MENTALLY HANDICAPPED:	\$ 362,435	\$ 73,494,236					
122	TRAINABLE MENTALLY HANDICAPPED:	\$ 25,086	\$ 54,819,509					
123	ORTHOPEDICALLY HANDICAPPED:		\$ 12,848,143					
124	VISUALLY HANDICAPPED:		\$ 6,166,491					
125	HEARING HANDICAPPED:		\$ 13,907,822					
126	SPEECH HANDICAPPED:	\$ 472	\$ 68,617,237					
127	LEARNING DISABILITIES:	\$ 355,332	\$ 236,564,140					
128	EMOTIONALLY HANDICAPPED:	\$ 370,208	\$ 38,081,143					
129	COMP. EARLY INTERVENING SERVICES		\$ 11,157,040					
130	PRESCHOOL PROGRAMS:							
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):		\$ 670,202					
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):		\$ 7,211,245					
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):							
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):		\$ 1,381,663					
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):		\$ 1,807,725					
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 28,209,691					
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):		\$ 110,251					
139	EARLY CHILDHOOD PROGRAMS:		\$ 75,493,876					
140	SPECIAL PROGRAMS:							
141	GIFTED AND TALENTED-ACADEMIC:		\$ 52,359,787					
142	DISADVANTAGED:		\$ 3,386,363					
143	ADVANCED PLACEMENT:		\$ 3,320,374					
145	HOMEBOUND:		\$ 14,045,814					
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM		\$ 20,692,311					
148	GIFTED AND TALENTED-ARTISTIC:		\$ 2,680,682					
149	OTHER SPECIAL PROGRAMS:		\$ 28,401,207					
160	OTHER EXCEPTIONAL PROGRAMS:							
161	AUTISM:		\$ 32,198,760					
170	SUMMER SCHOOL PROGRAMS:							
171	PRIMARY SUMMER SCHOOL:		\$ 1,108,383					
172	ELEMENTARY SUMMER SCHOOL:		\$ 2,782,015					
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 1,607,260					

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			SPECIAL DISTRICT TOTALS		STATE TOTALS			
174	GIFTED/TALENTED SUMMER SCHOOL:				\$ 736,769			
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY		\$ 4,638		\$ 21,455,412			
180	ADULT/CONTINUING ED PROGRAMS:							
181	ADULT BASIC:		\$ 12,948		\$ 8,285,833			
182	ADULT SECONDARY:		\$ 513,561		\$ 7,872,158			
183	ADULT ENGLISH LITERACY (ESL)				\$ 1,618,770			
184	POST SECONDARY:				\$ 162,653			
185	ADULT VOCATIONAL:		\$ 2,447,375		\$ 2,540,358			
187	ADULT REMEDIAL:				\$ 378,641			
188	PARENTING/FAMILY LITERACY:				\$ 18,096,544			
189	EARLY CHILDHOOD PARENTING ACTIVITIES				\$ 6,437			
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 12,944		\$ 28,145,682			
****	TOTAL INSTRUCTION:		\$ 10,812,948		\$ 3,934,344,103			
200	SUPPORTING SERVICES:							
210	PUPIL SERVICES:							
211	ATTENDANCE AND SOCIAL WORK:		\$ 753		\$ 37,264,998			
212	GUIDANCE:		\$ 772,593		\$ 164,307,880			
213	HEALTH:				\$ 83,695,380			
214	PSYCHOLOGICAL:		\$ 39,436		\$ 50,037,388			
215	EXCEPTIONAL PROGRAM SERVICES:				\$ 8,292,776			
216	VOCATIONAL PLACEMENT:				\$ 1,793,911			
217	CAREER SPECIALISTS SERVICES				\$ 12,387,469			
220	INSTRUCTIONAL STAFF SERVICES:							
221	IMPROVMNT OF INSTR-CURR DEVELOP:				\$ 151,666,958			
222	LIBRARY MEDIA		\$ 304,130		\$ 108,296,095			
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 292,264		\$ 85,709,611			
224	IMPRVMNT OF INSTR-INSEV TRAIN:		\$ 48,753		\$ 70,904,110			
230	GENERAL ADMINISTRATION SERVICES:							
231	BOARD OF EDUCATION:				\$ 31,360,366			
232	OFFICE OF SUPERINTENDENT:		\$ 1,088,501		\$ 40,445,742			
233	SCHOOL ADMINISTRATION:		\$ 691,587		\$ 435,535,068			
250	FINANCE AND OPERATIONS SERVICES:							
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)				\$ 10,932,187			
252	FISCAL SERVICES:		\$ 57,943		\$ 62,566,715			
253	FACILITY ACQUISITION/CONSTRUCT:				\$ 751,600,646			
254	OPERATION/MAINTENANCE OF PLANT SERV:		\$ 835		\$ 641,185,593			
255	STUDENT TRANSPORTATION:				\$ 187,077,678			
256	FOOD SERVICES:		\$ 1,614,012		\$ 379,979,019			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			SPECIAL DISTRICT TOTALS		STATE TOTALS			
257	INTERNAL SERVICES:				\$ 11,556,178			
258	SECURITY:				\$ 38,508,020			
259	INTERNAL AUDITING SERVICES:				\$ 997,059			
260	CENTRAL SUPPORT SERVICES:							
262	PLANNING:				\$ 10,149,189			
263	INFORMATION SERVICES:				\$ 10,020,312			
264	STAFF SERVICES:				\$ 40,262,714			
266	DATA PROCESSING SERVICES:		\$ 91,534		\$ 116,301,158			
270	SUPPORT SERVICES-PUPIL ACTIVITY:							
271	PUPIL SERVICE ACTIVITIES:		\$ 12,309		\$ 164,396,650			
272	ENTERPRISE ACTIVITIES:		\$ 14,926		\$ 19,300,648			
273	TRUST & AGENCY ACTIVITIES:				\$ 22,852,639			
*****	TOTAL SUPPORT SERVICES							
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 5,002,341		\$ 2,791,233,574			
*****	TOTAL SUPPORT SERVICES:		\$ 5,029,576		\$ 3,749,384,157			
300	COMMUNITY SERVICES:							
320	COMMUNITY RECREATION:				\$ 5,850			
330	CIVIC:				\$ 651,486			
340	PUBLIC LIBRARY:							
350	CUSTODY AND CARE OF CHILDREN:				\$ 18,702,668			
360	WELFARE:				\$ 536,423			
370	NONPUBLIC SCHL STUDENT SERVICES:				\$ 23,957			
380	BEFORE/AFTER SCHOOL PROGRAMS:							
390	OTHER COMMUNITY SERVICES:				\$ 7,728,653			
*****	TOTAL COMMUNITY SERVICES:				\$ 27,649,037			
400	NONPROGRAMMED CHARGES:							
410	INTERGOVERNMENTAL EXPENDITURES:							
411	PAYMENTS TO STATE DEPT OF EDUC				\$ 4,895,151			
412	PAYMENTS TO OTH GOVT UNITS				\$ 17,827,029			
410	INTERGOVERNMENTAL EXPENDITURES:							
413	PAYMENTS TO NONPUBLIC SCHOOLS				\$ 49,671			
414	MEDICAID PAYMENTS TO SDE				\$ 4,693,110			
410	INTERGOVERNMENTAL EXPENDITURES:							
416	LEA PAYMENTS TO CHARTER SCHOOLS				\$ 146,262,912			

STATEMENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
			SPECIAL DISTRICT TOTALS		STATE TOTALS		
*****	TOTAL INTERGOVERNMENTAL EXPENDITURES:				\$ 173,727,873		
420	TRANSFER OF FUNDS:				\$ 632,138,504		
430	INDIRECT COST TRANSFERS:						
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 111,574		\$ 16,039,879		
432	TRANSFER FOOD SERV FUND INDIRECT COST				\$ 18,534,210		
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT				\$ 1,076,696,689		
*****	TOTAL TRANSFERS AND						
	OTHER FINANCING SOURCES:		\$ 111,574		\$ 1,743,409,282		
*****	TOTAL NON-PROGRAMMED CHARGES:		\$ 111,574		\$ 1,917,137,155		
500	DEBT SERVICE:						
500	REDEMPTION OF PRINCIPAL				\$ 722,695,058		
500	INTEREST				\$ 367,348,044		
500	OTHER OBJECTS				\$ 30,533,789		
*****	TOTAL DEBT SERVICE:				\$ 1,120,576,891		
*****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,						
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 15,842,524		\$ 7,133,504,524		
*****	TOTAL EXPENDITURES		\$ 15,954,098		\$ 10,749,091,343		